

1 H.969

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; Big Bill; fiscal year 2021 budget

5 Statement of purpose of bill as introduced: This bill proposes to make  
6 appropriations in support of government for the fiscal year 2021.

7 An act relating to making appropriations for the support of government

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. A.100 SHORT TITLE

10 (a) This bill may be referred to as the BIG BILL – Fiscal Year 2021  
11 Appropriations Act.

12 Sec. A.101 PURPOSE

13 (a) The purpose of this act is to provide appropriations for the operations of  
14 State government during fiscal year 2021. It is the express intent of the  
15 General Assembly that activities of the various agencies, departments,  
16 divisions, boards, and commissions be limited to those that can be supported  
17 by funds appropriated in this act or other acts passed prior to June 30, 2020.  
18 Agency and department heads are directed to implement staffing and service  
19 levels in fiscal year 2021 so as to meet this condition unless otherwise directed  
20 by specific language in this act or other acts of the General Assembly.

1 Sec. A.102 APPROPRIATIONS

2 (a) It is the intent of the General Assembly that this act serves as the  
3 primary source and reference for appropriations for fiscal year 2021.

4 (b) The sums herein stated are appropriated for the purposes specified in  
5 the following sections of this act. When no time is expressly stated during  
6 which any of the appropriations are to continue, the appropriations are  
7 single-year appropriations and only for the purpose indicated and shall be paid  
8 from funds shown as the source of funds. If in this act there is an error in  
9 either addition or subtraction, the totals shall be adjusted accordingly.  
10 Apparent errors in referring to section numbers of statutory titles within this  
11 act may be disregarded by the Commissioner of Finance and Management.

12 (c) Unless codified or otherwise specified, all narrative portions of this act  
13 apply only to the fiscal year ending on June 30, 2021.

14 Sec. A.102.1 RELATIONSHIP WITH 2020 ACTS AND RESOLVES

15 NO. 120; REPEALS

16 (a) In order to respond promptly to the impact of the COVID-19 pandemic  
17 on the State of Vermont and its economy, the General Assembly enacted 2020  
18 Acts and Resolves No. 120 in July 2020 to support the operations of State  
19 government during the first quarter of fiscal year 2021. Since that time, it has  
20 become apparent that it is preferable to enact appropriations to support the  
21 operations of State government for the entirety of fiscal year 2021, and certain

1 appropriations from 2020 Acts and Resolves No. 120 must be repealed as set  
2 forth in subsection (b) of this section in order to provide for the full-year  
3 appropriations.

4 (b) The following are repealed on October 1, 2020:

5 (1) 2020 Acts and Resolves No. 120, Sec. A.3(a) (appropriations for the  
6 first quarter of fiscal year 2021);

7 (2) 2020 Acts and Resolves No. 120, Sec. A.4 (Phase I prorated  
8 appropriations fiscal year 2021 first quarter);

9 (3) the language following 2020 Acts and Resolves No. 120, Sec. A.6  
10 but preceding Sec. A.7 (budgetary specifications and amounts); and

11 (4) 2020 Acts and Resolves No. 120, Sec. A.54(b) (narrative portions  
12 apply only to first quarter of fiscal year 2021).

13 (c) In the event of a conflict between the provisions of this act and the  
14 provisions of 2020 Acts and Resolves No. 120, the provisions of this act shall  
15 control.

16 Sec. A.103 DEFINITIONS

17 (a) As used in this act:

18 (1) “Encumbrances” means a portion of an appropriation reserved for  
19 the subsequent payment of existing purchase orders or contracts. The  
20 Commissioner of Finance and Management shall make final decisions on the  
21 appropriateness of encumbrances.

1           (2) “Grants” means subsidies, aid, or payments to local governments, to  
2           community and quasi-public agencies for providing local services, and to  
3           persons who are not wards of the State for services or supplies and means cash  
4           or other direct assistance, including pension contributions.

5           (3) “Operating expenses” means property management; repair and  
6           maintenance; rental expenses; insurance; postage; travel; energy and utilities;  
7           office and other supplies; equipment, including motor vehicles, highway  
8           materials, and construction; expenditures for the purchase of land and  
9           construction of new buildings and permanent improvements; and similar items.

10           (4) “Personal services” means wages and salaries, fringe benefits, per  
11           diems, contracted third-party services, and similar items.

12       Sec. A.104 RELATIONSHIP TO EXISTING LAWS

13           (a) Except as specifically provided, this act shall not be construed in any  
14           way to negate or impair the full force and effect of existing laws.

15       Sec. A.105 OFFSETTING APPROPRIATIONS

16           (a) In the absence of specific provisions to the contrary in this act, when  
17           total appropriations are offset by estimated receipts, the State appropriations  
18           shall control, notwithstanding receipts being greater or less than anticipated.

19       Sec. A.106 FEDERAL FUNDS

20           (a) In fiscal year 2021, the Governor, with the approval of the General  
21           Assembly or the Joint Fiscal Committee if the General Assembly is not in

1 session, may accept federal funds available to the State of Vermont, including  
2 block grants in lieu of or in addition to funds herein designated as federal. The  
3 Governor, with the approval of the General Assembly or the Joint Fiscal  
4 Committee if the General Assembly is not in session, may allocate all or any  
5 portion of such federal funds for any purpose consistent with the purposes for  
6 which the basic appropriations in this act have been made.

7 (b) If, during fiscal year 2021, federal funds available to the State of  
8 Vermont and designated as federal in this and other acts of the 2020 session of  
9 the Vermont General Assembly are converted into block grants or are  
10 abolished under their current title in federal law and reestablished under a new  
11 title in federal law, the Governor may continue to accept such federal funds for  
12 any purpose consistent with the purposes for which the federal funds were  
13 appropriated. The Governor may spend such funds for such purposes for not  
14 more than 45 days prior to Legislative or Joint Fiscal Committee approval.  
15 Notice shall be given to the Joint Fiscal Committee without delay if the  
16 Governor intends to use the authority granted by this section, and the Joint  
17 Fiscal Committee shall meet in an expedited manner to review the Governor's  
18 request for approval.

19 Sec. A.107 NEW POSITIONS

20 (a) Notwithstanding any other provision of law, the total number of  
21 authorized State positions, both classified and exempt, excluding temporary

1 positions as defined in 3 V.S.A. § 311(a)(11), shall not be increased during  
2 fiscal year 2021 except for new positions authorized by the 2020 session.  
3 Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be  
4 subject to this restriction.

5 Sec. A.108 LEGEND

6 (a) The bill is organized by functions of government. The sections between  
7 B.100 and B.9999 contain appropriations of funds for the upcoming budget  
8 year. The sections between E.100 and E.9999 contain language that relates to  
9 specific appropriations or government functions, or both. The function areas  
10 by section numbers are as follows:

11	<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
12	<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
13	<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
14	<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
15	<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
16	<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
17	<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
18	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
19		<u>Development</u>
20	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
21	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>

1     B.1100–B.1199 and E.1100–E.1199            One-time and other appropriation

2                                                            actions

3            (b) The D sections contain fund transfers and reserve allocations for the  
4 upcoming budget year, the F section contains legislative intent for Pay Act,  
5 and the G section amends the Transportation Bill.

6     Sec. B.100 Secretary of administration - secretary's office

7            Personal services                                 1,161,363

8            Operating expenses                                222,403

9            Total                                                 1,383,766

10           Source of funds

11           General fund                                       862,455

12           Special funds                                       169,000

13           Internal service funds                             173,452

14           Interdepartmental transfers                       178,859

15           Total                                                 1,383,766

16     Sec. B.101 Secretary of administration - finance

17           Personal services                                 1,174,127

18           Operating expenses                                138,555

19           Total                                                 1,312,682

20           Source of funds

21           Interdepartmental transfers                       1,312,682

1	Total	1,312,682
2	Sec. B.102 Secretary of administration - workers' compensation insurance	
3	Personal services	592,195
4	Operating expenses	<u>70,531</u>
5	Total	662,726
6	Source of funds	
7	Internal service funds	<u>662,726</u>
8	Total	662,726
9	Sec. B.103 Secretary of administration - general liability insurance	
10	Personal services	582,921
11	Operating expenses	<u>40,556</u>
12	Total	623,477
13	Source of funds	
14	Internal service funds	<u>623,477</u>
15	Total	623,477
16	Sec. B.104 Secretary of administration - all other insurance	
17	Operating expenses	<u>20,901</u>
18	Total	20,901
19	Source of funds	
20	Internal service funds	<u>20,901</u>
21	Total	20,901



1	Sec. B.105 Agency of digital services - communications and information	
2	technology	
3	Personal services	54,916,361
4	Operating expenses	<u>26,310,083</u>
5	Total	81,226,444
6	Source of funds	
7	General fund	174,342
8	Special funds	387,710
9	Internal service funds	<u>80,664,392</u>
10	Total	81,226,444
11	Sec. B.106 Finance and management - budget and management	
12	Personal services	1,566,326
13	Operating expenses	<u>334,033</u>
14	Total	1,900,359
15	Source of funds	
16	General fund	1,284,367
17	Internal service funds	<u>615,992</u>
18	Total	1,900,359
19	Sec. B.107 Finance and management - financial operations	
20	Personal services	2,045,137
21	Operating expenses	<u>806,670</u>

1	Total	2,851,807
2	Source of funds	
3	Internal service funds	<u>2,851,807</u>
4	Total	2,851,807
5	Sec. B.108 Human resources - operations	
6	Personal services	8,314,246
7	Operating expenses	<u>1,294,899</u>
8	Total	9,609,145
9	Source of funds	
10	General fund	1,934,763
11	Special funds	263,589
12	Internal service funds	6,595,152
13	Interdepartmental transfers	<u>815,641</u>
14	Total	9,609,145
15	Sec. B.108.1 Human resources - VTHR operations	
16	Personal services	1,881,896
17	Operating expenses	<u>857,885</u>
18	Total	2,739,781
19	Source of funds	
20	Internal service funds	<u>2,739,781</u>
21	Total	2,739,781

1	Sec. B.109 Human resources - employee benefits & wellness	
2	Personal services	956,824
3	Operating expenses	<u>599,505</u>
4	Total	1,556,329
5	Source of funds	
6	Internal service funds	<u>1,556,329</u>
7	Total	1,556,329
8	Sec. B.110 Libraries	
9	Personal services	2,034,994
10	Operating expenses	1,125,460
11	Grants	<u>207,510</u>
12	Total	3,367,964
13	Source of funds	
14	General fund	2,007,822
15	Special funds	107,828
16	Federal funds	1,153,855
17	Interdepartmental transfers	<u>98,459</u>
18	Total	3,367,964
19	Sec. B.111 Tax - administration/collection	
20	Personal services	16,057,851
21	Operating expenses	<u>5,969,247</u>

1	Total	22,027,098
2	Source of funds	
3	General fund	19,989,515
4	Special funds	1,680,474
5	Federal Coronavirus Relief Fund	323,000
6	Interdepartmental transfers	<u>34,109</u>
7	Total	22,027,098
8	Sec. B.112 Buildings and general services - administration	
9	Personal services	705,098
10	Operating expenses	<u>113,692</u>
11	Total	818,790
12	Source of funds	
13	Interdepartmental transfers	<u>818,790</u>
14	Total	818,790
15	Sec. B.113 Buildings and general services - engineering	
16	Personal services	2,634,238
17	Operating expenses	<u>1,481,665</u>
18	Total	4,115,903
19	Source of funds	
20	Interdepartmental transfers	<u>4,115,903</u>
21	Total	4,115,903

1	Sec. B.114 Buildings and general services - information centers	
2	Personal services	3,351,401
3	Operating expenses	<u>2,024,480</u>
4	Total	5,375,881
5	Source of funds	
6	General fund	630,652
7	Transportation fund	3,911,594
8	Special funds	473,635
9	Federal Coronavirus Relief Fund	<u>360,000</u>
10	Total	5,375,881
11	Sec. B.115 Buildings and general services - purchasing	
12	Personal services	1,156,061
13	Operating expenses	<u>182,508</u>
14	Total	1,338,569
15	Source of funds	
16	General fund	1,240,679
17	Interdepartmental transfers	<u>97,890</u>
18	Total	1,338,569
19	Sec. B.116 Buildings and general services - postal services	
20	Personal services	719,120
21	Operating expenses	<u>205,867</u>

1	Total	924,987
2	Source of funds	
3	General fund	82,511
4	Internal service funds	<u>842,476</u>
5	Total	924,987
6	Sec. B.117 Buildings and general services - copy center	
7	Personal services	795,615
8	Operating expenses	<u>141,332</u>
9	Total	936,947
10	Source of funds	
11	Internal service funds	<u>936,947</u>
12	Total	936,947
13	Sec. B.118 Buildings and general services - fleet management services	
14	Personal services	730,622
15	Operating expenses	<u>205,336</u>
16	Total	935,958
17	Source of funds	
18	Internal service funds	<u>935,958</u>
19	Total	935,958
20	Sec. B.119 Buildings and general services - federal surplus property	
21	Operating expenses	<u>6,840</u>

1	Total	6,840
2	Source of funds	
3	Enterprise funds	<u>6,840</u>
4	Total	6,840
5	Sec. B.120 Buildings and general services - state surplus property	
6	Personal services	307,143
7	Operating expenses	<u>120,366</u>
8	Total	427,509
9	Source of funds	
10	Internal service funds	<u>427,509</u>
11	Total	427,509
12	Sec. B.121 Buildings and general services - property management	
13	Personal services	1,312,169
14	Operating expenses	<u>2,044,693</u>
15	Total	3,356,862
16	Source of funds	
17	Federal Coronavirus Relief Fund	1,583,332
18	Internal service funds	<u>1,773,530</u>
19	Total	3,356,862
20	Sec. B.122 Buildings and general services - fee for space	
21	Personal services	16,527,274

1	Operating expenses	<u>14,546,673</u>
2	Total	31,073,947
3	Source of funds	
4	Federal Coronavirus Relief Fund	1,508,433
5	Internal service funds	<u>29,565,514</u>
6	Total	31,073,947
7	Sec. B.124 Executive office - governor's office	
8	Personal services	1,416,509
9	Operating expenses	<u>438,761</u>
10	Total	1,855,270
11	Source of funds	
12	General fund	1,657,770
13	Interdepartmental transfers	<u>197,500</u>
14	Total	1,855,270
15	Sec. B.125 Legislative counsel	
16	Personal services	2,992,514
17	Operating expenses	<u>195,019</u>
18	Total	3,187,533
19	Source of funds	
20	General fund	<u>3,187,533</u>
21	Total	3,187,533



1	Sec. B.126 Legislature	
2	Personal services	4,920,731
3	Operating expenses	<u>3,770,358</u>
4	Total	8,691,089
5	Source of funds	
6	General fund	<u>8,691,089</u>
7	Total	8,691,089
8	Sec. B.126.1 Legislative information technology	
9	Personal services	821,918
10	Operating expenses	<u>597,901</u>
11	Total	1,419,819
12	Source of funds	
13	General fund	<u>1,419,819</u>
14	Total	1,419,819
15	Sec. B.127 Joint fiscal committee	
16	Personal services	1,938,162
17	Operating expenses	<u>155,608</u>
18	Total	2,093,770
19	Source of funds	
20	General fund	<u>2,093,770</u>
21	Total	2,093,770

1	Sec. B.128 Sergeant at arms	
2	Personal services	844,931
3	Operating expenses	<u>85,888</u>
4	Total	930,819
5	Source of funds	
6	General fund	<u>930,819</u>
7	Total	930,819
8	Sec. B.129 Lieutenant governor	
9	Personal services	232,147
10	Operating expenses	<u>31,744</u>
11	Total	263,891
12	Source of funds	
13	General fund	<u>263,891</u>
14	Total	263,891
15	Sec. B.130 Auditor of accounts	
16	Personal services	3,450,125
17	Operating expenses	<u>132,055</u>
18	Total	3,582,180
19	Source of funds	
20	General fund	314,921
21	Special funds	53,145

1	Internal service funds	<u>3,214,114</u>
2	Total	3,582,180
3	Sec. B.131 State treasurer	
4	Personal services	3,922,112
5	Operating expenses	<u>215,303</u>
6	Total	4,137,415
7	Source of funds	
8	General fund	975,600
9	Special funds	3,021,695
10	Interdepartmental transfers	<u>140,120</u>
11	Total	4,137,415
12	Sec. B.132 State treasurer - unclaimed property	
13	Personal services	722,425
14	Operating expenses	<u>412,394</u>
15	Total	1,134,819
16	Source of funds	
17	Private purpose trust funds	<u>1,134,819</u>
18	Total	1,134,819
19	Sec. B.133 Vermont state retirement system	
20	Personal services	4,221,259
21	Operating expenses	<u>1,451,382</u>

1	Total	5,672,641
2	Source of funds	
3	Pension trust funds	<u>5,672,641</u>
4	Total	5,672,641
5	Sec. B.134 Municipal employees' retirement system	
6	Personal services	1,669,165
7	Operating expenses	<u>929,754</u>
8	Total	2,598,919
9	Source of funds	
10	Pension trust funds	<u>2,598,919</u>
11	Total	2,598,919
12	Sec. B.135 State labor relations board	
13	Personal services	243,590
14	Operating expenses	<u>52,873</u>
15	Total	296,463
16	Source of funds	
17	General fund	286,887
18	Special funds	6,788
19	Interdepartmental transfers	<u>2,788</u>
20	Total	296,463

1	Sec. B.136 VOSHA review board	
2	Personal services	77,400
3	Operating expenses	<u>13,899</u>
4	Total	91,299
5	Source of funds	
6	General fund	45,650
7	Interdepartmental transfers	<u>45,649</u>
8	Total	91,299
9	Sec. B.136.1 Ethics Commission	
10	Personal services	85,030
11	Operating expenses	<u>28,287</u>
12	Total	113,317
13	Source of funds	
14	Internal service funds	<u>113,317</u>
15	Total	113,317
16	Sec. B.137 Homeowner rebate	
17	Grants	<u>17,100,000</u>
18	Total	17,100,000
19	Source of funds	
20	General fund	<u>17,100,000</u>
21	Total	17,100,000

1	Sec. B.138 Renter rebate	
2	Grants	<u>9,500,000</u>
3	Total	9,500,000
4	Source of funds	
5	General fund	<u>9,500,000</u>
6	Total	9,500,000
7	Sec. B.139 Tax department - reappraisal and listing payments	
8	Grants	<u>3,310,000</u>
9	Total	3,310,000
10	Source of funds	
11	General fund	<u>3,310,000</u>
12	Total	3,310,000
13	Sec. B.140 Municipal current use	
14	Grants	<u>16,985,000</u>
15	Total	16,985,000
16	Source of funds	
17	General fund	<u>16,985,000</u>
18	Total	16,985,000
19	Sec. B.142 Payments in lieu of taxes	
20	Grants	<u>9,250,000</u>
21	Total	9,250,000

1	Source of funds	
2	Special funds	<u>9,250,000</u>
3	Total	9,250,000
4	Sec. B.143 Payments in lieu of taxes - Montpelier	
5	Grants	<u>184,000</u>
6	Total	184,000
7	Source of funds	
8	Special funds	<u>184,000</u>
9	Total	184,000
10	Sec. B.144 Payments in lieu of taxes - correctional facilities	
11	Grants	<u>40,000</u>
12	Total	40,000
13	Source of funds	
14	Special funds	<u>40,000</u>
15	Total	40,000
16	Sec. B.145 Total general government	
17	Source of funds	
18	General fund	94,969,855
19	Transportation fund	3,911,594
20	Special funds	15,637,864
21	Federal Coronavirus Relief Fund	3,774,765

1	Federal funds	1,153,855
2	Internal service funds	134,313,374
3	Interdepartmental transfers	7,858,390
4	Enterprise funds	6,840
5	Pension trust funds	8,271,560
6	Private purpose trust funds	<u>1,134,819</u>
7	Total	271,032,916
8	Sec. B.200 Attorney general	
9	Personal services	11,024,159
10	Operating expenses	1,501,091
11	Grants	<u>26,500</u>
12	Total	12,551,750
13	Source of funds	
14	General fund	5,622,679
15	Special funds	1,889,888
16	Tobacco fund	348,000
17	Federal Coronavirus Relief Fund	65,000
18	Federal funds	1,427,372
19	Interdepartmental transfers	<u>3,198,811</u>
20	Total	12,551,750



1	Sec. B.201 Vermont court diversion	
2	Personal services	<u>2,892,018</u>
3	Total	2,892,018
4	Source of funds	
5	General fund	2,634,021
6	Special funds	<u>257,997</u>
7	Total	2,892,018
8	Sec. B.202 Defender general - public defense	
9	Personal services	12,270,480
10	Operating expenses	<u>1,138,697</u>
11	Total	13,409,177
12	Source of funds	
13	General fund	12,819,524
14	Special funds	<u>589,653</u>
15	Total	13,409,177
16	Sec. B.203 Defender general - assigned counsel	
17	Personal services	5,624,532
18	Operating expenses	<u>49,819</u>
19	Total	5,674,351
20	Source of funds	
21	General fund	<u>5,674,351</u>

1	Total	5,674,351
2	Sec. B.204 Judiciary	
3	Personal services	42,721,022
4	Operating expenses	10,250,953
5	Grants	<u>121,030</u>
6	Total	53,093,005
7	Source of funds	
8	General fund	46,927,245
9	Special funds	3,182,775
10	Federal funds	887,586
11	Interdepartmental transfers	<u>2,095,399</u>
12	Total	53,093,005
13	Sec. B.205 State's attorneys	
14	Personal services	13,978,831
15	Operating expenses	<u>1,887,257</u>
16	Total	15,866,088
17	Source of funds	
18	General fund	12,900,933
19	Special funds	75,502
20	Federal funds	232,812
21	Interdepartmental transfers	<u>2,656,841</u>

1	Total	15,866,088
2	Sec. B.206 Special investigative unit	
3	Personal services	91,700
4	Grants	<u>2,008,730</u>
5	Total	2,100,430
6	Source of funds	
7	General fund	<u>2,100,430</u>
8	Total	2,100,430
9	Sec. B.207 Sheriffs	
10	Personal services	4,207,301
11	Operating expenses	<u>427,938</u>
12	Total	4,635,239
13	Source of funds	
14	General fund	<u>4,635,239</u>
15	Total	4,635,239
16	Sec. B.208 Public safety - administration	
17	Personal services	3,814,172
18	Operating expenses	5,170,877
19	Grants	<u>200,000</u>
20	Total	9,185,049
21	Source of funds	

1	General fund	5,115,145
2	Special funds	5,000
3	Federal funds	567,444
4	Interdepartmental transfers	<u>3,497,460</u>
5	Total	9,185,049
6	Sec. B.209 Public safety - state police	
7	Personal services	59,279,906
8	Operating expenses	11,932,334
9	Grants	<u>1,693,707</u>
10	Total	72,905,947
11	Source of funds	
12	General fund	27,631,891
13	Transportation fund	13,350,000
14	Special funds	3,145,278
15	Federal Coronavirus Relief Fund	21,790,000
16	Federal funds	5,023,746
17	Interdepartmental transfers	<u>1,965,032</u>
18	Total	72,905,947
19	Sec. B.210 Public safety - criminal justice services	
20	Personal services	4,408,296
21	Operating expenses	<u>1,736,361</u>

1	Total	6,144,657
2	Source of funds	
3	General fund	1,875,235
4	Special funds	3,422,917
5	Federal funds	<u>846,505</u>
6	Total	6,144,657
7	Sec. B.211 Public safety - emergency management	
8	Personal services	3,348,216
9	Operating expenses	1,058,257
10	Grants	<u>6,837,088</u>
11	Total	11,243,561
12	Source of funds	
13	General fund	591,482
14	Special funds	710,000
15	Federal funds	<u>9,942,079</u>
16	Total	11,243,561
17	Sec. B.212 Public safety - fire safety	
18	Personal services	6,758,594
19	Operating expenses	2,709,174
20	Grants	<u>107,000</u>
21	Total	9,574,768

1	Source of funds	
2	General fund	471,233
3	Special funds	8,578,330
4	Federal funds	480,205
5	Interdepartmental transfers	<u>45,000</u>
6	Total	9,574,768
7	Sec. B.213 Public safety - Forensic Laboratory	
8	Personal services	3,062,738
9	Operating expenses	<u>1,153,797</u>
10	Total	4,216,535
11	Source of funds	
12	General fund	3,230,986
13	Special funds	77,518
14	Federal funds	534,594
15	Interdepartmental transfers	<u>373,437</u>
16	Total	4,216,535
17	Sec. B.215 Military - administration	
18	Personal services	824,691
19	Operating expenses	581,182
20	Grants	<u>1,362,806</u>
21	Total	2,768,679

1	Source of funds	
2	General fund	2,696,229
3	Federal Coronavirus Relief Fund	<u>72,450</u>
4	Total	2,768,679
5	Sec. B.216 Military - air service contract	
6	Personal services	6,685,435
7	Operating expenses	<u>687,491</u>
8	Total	7,372,926
9	Source of funds	
10	General fund	573,198
11	Federal funds	<u>6,799,728</u>
12	Total	7,372,926
13	Sec. B.217 Military - army service contract	
14	Personal services	36,209,910
15	Operating expenses	<u>7,480,579</u>
16	Total	43,690,489
17	Source of funds	
18	Federal funds	<u>43,690,489</u>
19	Total	43,690,489
20	Sec. B.218 Military - building maintenance	
21	Personal services	857,530

1	Operating expenses	<u>732,049</u>
2	Total	1,589,579
3	Source of funds	
4	General fund	1,527,079
5	Special funds	<u>62,500</u>
6	Total	1,589,579
7	Sec. B.219 Military - veterans' affairs	
8	Personal services	862,936
9	Operating expenses	154,087
10	Grants	<u>51,280</u>
11	Total	1,068,303
12	Source of funds	
13	General fund	817,206
14	Special funds	151,512
15	Federal funds	<u>99,585</u>
16	Total	1,068,303
17	Sec. B.220 Center for crime victim services	
18	Personal services	2,167,869
19	Operating expenses	406,178
20	Grants	<u>11,185,424</u>
21	Total	13,759,471



1	Source of funds	
2	General fund	1,232,712
3	Special funds	5,354,316
4	Federal funds	<u>7,172,443</u>
5	Total	13,759,471
6	Sec. B.221 Criminal justice training council	
7	Personal services	1,564,725
8	Operating expenses	<u>1,342,981</u>
9	Total	2,907,706
10	Source of funds	
11	General fund	2,609,420
12	Federal Coronavirus Relief Fund	13,000
13	Interdepartmental transfers	<u>285,286</u>
14	Total	2,907,706
15	Sec. B.222 Agriculture, food and markets - administration	
16	Personal services	1,811,267
17	Operating expenses	424,512
18	Grants	<u>210,972</u>
19	Total	2,446,751
20	Source of funds	
21	General fund	925,156

1	Special funds	886,366
2	Federal Coronavirus Relief Fund	209,162
3	Federal funds	<u>426,067</u>
4	Total	2,446,751
5	Sec. B.223 Agriculture, food and markets - food safety and consumer	
6	protection	
7	Personal services	4,240,533
8	Operating expenses	727,159
9	Grants	<u>2,750,000</u>
10	Total	7,717,692
11	Source of funds	
12	General fund	2,859,758
13	Special funds	3,608,289
14	Federal Coronavirus Relief Fund	120,560
15	Federal funds	1,122,085
16	Interdepartmental transfers	<u>7,000</u>
17	Total	7,717,692
18	Sec. B.224 Agriculture, food and markets - agricultural development	
19	Personal services	2,488,190
20	Operating expenses	1,086,519
21	Grants	<u>1,394,875</u>

1	Total	4,969,584
2	Source of funds	
3	General fund	1,922,062
4	Special funds	706,100
5	Federal Coronavirus Relief Fund	683,806
6	Federal funds	<u>1,657,616</u>
7	Total	4,969,584
8	Sec. B.225 Agriculture, food and markets - agricultural resource management	
9	and environmental stewardship	
10	Personal services	2,795,230
11	Operating expenses	612,025
12	Grants	<u>295,334</u>
13	Total	3,702,589
14	Source of funds	
15	General fund	780,733
16	Special funds	2,027,250
17	Federal Coronavirus Relief Fund	122,758
18	Federal funds	492,242
19	Interdepartmental transfers	<u>279,606</u>
20	Total	3,702,589

1	Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and	
2	Environmental Lab	
3	Personal services	1,653,896
4	Operating expenses	<u>976,775</u>
5	Total	2,630,671
6	Source of funds	
7	General fund	877,641
8	Special funds	1,613,587
9	Federal Coronavirus Relief Fund	74,414
10	Interdepartmental transfers	<u>65,029</u>
11	Total	2,630,671
12	Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
13	Personal services	3,498,888
14	Operating expenses	506,209
15	Grants	<u>3,097,498</u>
16	Total	7,102,595
17	Source of funds	
18	General fund	1,212,113
19	Special funds	4,987,335
20	Federal Coronavirus Relief Fund	300,014
21	Federal funds	131,927

1	Interdepartmental transfers	<u>471,206</u>
2	Total	7,102,595
3	Sec. B.226 Financial regulation - administration	
4	Personal services	2,076,246
5	Operating expenses	<u>287,859</u>
6	Total	2,364,105
7	Source of funds	
8	Special funds	<u>2,364,105</u>
9	Total	2,364,105
10	Sec. B.227 Financial regulation - banking	
11	Personal services	1,906,394
12	Operating expenses	<u>437,356</u>
13	Total	2,343,750
14	Source of funds	
15	Special funds	<u>2,343,750</u>
16	Total	2,343,750
17	Sec. B.228 Financial regulation - insurance	
18	Personal services	4,138,090
19	Operating expenses	<u>601,092</u>
20	Total	4,739,182
21	Source of funds	

1	Special funds	<u>4,739,182</u>
2	Total	4,739,182
3	Sec. B.229 Financial regulation - captive insurance	
4	Personal services	4,593,766
5	Operating expenses	<u>632,506</u>
6	Total	5,226,272
7	Source of funds	
8	Special funds	<u>5,226,272</u>
9	Total	5,226,272
10	Sec. B.230 Financial regulation - securities	
11	Personal services	1,072,526
12	Operating expenses	<u>258,031</u>
13	Total	1,330,557
14	Source of funds	
15	Special funds	<u>1,330,557</u>
16	Total	1,330,557
17	Sec. B.232 Secretary of state	
18	Personal services	10,076,918
19	Operating expenses	<u>3,008,151</u>
20	Total	13,085,069
21	Source of funds	

1	Special funds	11,754,833
2	Federal funds	<u>1,330,236</u>
3	Total	13,085,069
4	Sec. B.233 Public service - regulation and energy	
5	Personal services	10,344,756
6	Operating expenses	1,140,012
7	Grants	<u>1,339,181</u>
8	Total	12,823,949
9	Source of funds	
10	Special funds	11,366,409
11	Federal funds	652,800
12	ARRA funds	600,000
13	Interdepartmental transfers	150,000
14	Enterprise funds	<u>54,740</u>
15	Total	12,823,949
16	Sec. B.234 Public utility commission	
17	Personal services	3,421,027
18	Operating expenses	<u>483,432</u>
19	Total	3,904,459
20	Source of funds	
21	Special funds	<u>3,904,459</u>

1	Total	3,904,459
2	Sec. B.235 Enhanced 9-1-1 Board	
3	Personal services	4,290,478
4	Operating expenses	<u>517,948</u>
5	Total	4,808,426
6	Source of funds	
7	Special funds	<u>4,808,426</u>
8	Total	4,808,426
9	Sec. B.236 Human rights commission	
10	Personal services	613,236
11	Operating expenses	<u>79,278</u>
12	Total	692,514
13	Source of funds	
14	General fund	618,073
15	Federal funds	<u>74,441</u>
16	Total	692,514
17	Sec. B.236.1 Liquor & Lottery Comm. Office	
18	Personal services	409,198
19	Operating expenses	<u>8,550</u>
20	Total	417,748
21	Source of funds	



1	Enterprise funds	<u>417,748</u>
2	Total	417,748
3	Sec. B.236.2 Lottery Operations	
4	Personal services	1,953,634
5	Operating expenses	1,423,556
6	Grants	<u>250,000</u>
7	Total	3,627,190
8	Source of funds	
9	Enterprise funds	<u>3,627,190</u>
10	Total	3,627,190
11	Sec. B.237 Liquor control - administration	
12	Personal services	3,792,370
13	Operating expenses	<u>1,267,339</u>
14	Total	5,059,709
15	Source of funds	
16	Tobacco fund	213,843
17	Enterprise funds	<u>4,845,866</u>
18	Total	5,059,709
19	Sec. B.238 Liquor control - enforcement and licensing	
20	Personal services	1,953,092
21	Operating expenses	<u>465,104</u>

1	Total	2,418,196
2	Source of funds	
3	Federal funds	184,484
4	Enterprise funds	<u>2,233,712</u>
5	Total	2,418,196
6	Sec. B.239 Liquor control - warehousing and distribution	
7	Personal services	1,131,461
8	Operating expenses	<u>486,434</u>
9	Total	1,617,895
10	Source of funds	
11	Enterprise funds	<u>1,617,895</u>
12	Total	1,617,895
13	Sec. B.240 Total protection to persons and property	
14	Source of funds	
15	General fund	150,881,774
16	Transportation fund	13,350,000
17	Special funds	89,170,106
18	Tobacco fund	561,843
19	Federal Coronavirus Relief Fund	23,451,164
20	Federal funds	83,776,486
21	ARRA funds	600,000

1	Interdepartmental transfers	15,090,107
2	Enterprise funds	<u>12,797,151</u>
3	Total	389,678,631
4	Sec. B.300 Human services - agency of human services - secretary's office	
5	Personal services	11,121,179
6	Operating expenses	5,183,112
7	Grants	<u>8,818,674</u>
8	Total	25,122,965
9	Source of funds	
10	General fund	14,043,208
11	Special funds	135,517
12	Federal funds	9,910,637
13	Global Commitment fund	453,000
14	Interdepartmental transfers	<u>580,603</u>
15	Total	25,122,965
16	Sec. B.301 Secretary's office - global commitment	
17	Grants	<u>1,623,904,822</u>
18	Total	1,623,904,822
19	Source of funds	
20	General fund	522,372,868
21	Special funds	32,293,557

1	Tobacco fund	21,049,373
2	State health care resources fund	17,078,501
3	Federal funds	1,020,542,541
4	Interdepartmental transfers	<u>10,567,982</u>
5	Total	1,623,904,822
6	Sec. B.303 Developmental disabilities council	
7	Personal services	379,199
8	Operating expenses	95,146
9	Grants	<u>191,595</u>
10	Total	665,940
11	Source of funds	
12	Special funds	12,000
13	Federal funds	<u>653,940</u>
14	Total	665,940
15	Sec. B.304 Human services board	
16	Personal services	739,318
17	Operating expenses	<u>89,159</u>
18	Total	828,477
19	Source of funds	
20	General fund	474,716
21	Federal funds	<u>353,761</u>

1	Total	828,477
2	Sec. B.305 AHS - administrative fund	
3	Personal services	330,000
4	Operating expenses	<u>10,170,000</u>
5	Total	10,500,000
6	Source of funds	
7	Interdepartmental transfers	<u>10,500,000</u>
8	Total	10,500,000
9	Sec. B.306 Department of Vermont health access - administration	
10	Personal services	129,834,613
11	Operating expenses	26,285,655
12	Grants	<u>5,192,301</u>
13	Total	161,312,569
14	Source of funds	
15	General fund	32,314,433
16	Special funds	3,378,509
17	Federal funds	116,496,036
18	Global Commitment fund	4,330,710
19	Interdepartmental transfers	<u>4,792,881</u>
20	Total	161,312,569

1	Sec. B.307 Department of Vermont health access - Medicaid program - global	
2	commitment	
3	Personal services	547,983
4	Grants	<u>726,492,200</u>
5	Total	727,040,183
6	Source of funds	
7	Global Commitment fund	<u>727,040,183</u>
8	Total	727,040,183
9	Sec. B.309 Department of Vermont health access - Medicaid program - state	
10	only	
11	Grants	<u>51,417,964</u>
12	Total	51,417,964
13	Source of funds	
14	General fund	39,365,706
15	Global Commitment fund	<u>12,052,258</u>
16	Total	51,417,964
17	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
18	matched	
19	Grants	<u>33,096,001</u>
20	Total	33,096,001
21	Source of funds	

1	General fund	12,164,088
2	Federal funds	<u>20,931,913</u>
3	Total	33,096,001
4	Sec. B.311 Health - administration and support	
5	Personal services	5,618,392
6	Operating expenses	6,355,826
7	Grants	<u>4,040,881</u>
8	Total	16,015,099
9	Source of funds	
10	General fund	2,704,133
11	Special funds	2,041,597
12	Federal Coronavirus Relief Fund	1,000,000
13	Federal funds	7,493,305
14	Global Commitment fund	2,681,102
15	Interdepartmental transfers	<u>94,962</u>
16	Total	16,015,099
17	Sec. B.312 Health - public health	
18	Personal services	46,668,668
19	Operating expenses	10,183,898
20	Grants	<u>36,833,198</u>
21	Total	93,685,764

1	Source of funds	
2	General fund	10,325,430
3	Special funds	18,763,637
4	Tobacco fund	1,088,918
5	Federal Coronavirus Relief Fund	1,650,000
6	Federal funds	47,328,052
7	Global Commitment fund	13,264,921
8	Interdepartmental transfers	1,239,806
9	Permanent trust funds	<u>25,000</u>
10	Total	93,685,764
11	Sec. B.313 Health - alcohol and drug abuse programs	
12	Personal services	4,999,801
13	Operating expenses	442,000
14	Grants	<u>48,713,374</u>
15	Total	54,155,175
16	Source of funds	
17	General fund	1,234,338
18	Special funds	1,281,066
19	Tobacco fund	949,917
20	Federal funds	18,491,664
21	Global Commitment fund	<u>32,198,190</u>



1	Total	54,155,175
2	Sec. B.314 Mental health - mental health	
3	Personal services	32,711,706
4	Operating expenses	4,574,758
5	Grants	<u>240,948,028</u>
6	Total	278,234,492
7	Source of funds	
8	General fund	9,394,021
9	Special funds	1,686,673
10	Federal Coronavirus Relief Fund	737,104
11	Federal funds	11,127,574
12	Global Commitment fund	253,591,013
13	Interdepartmental transfers	<u>1,698,107</u>
14	Total	278,234,492
15	Sec. B.316 Department for children and families - administration & support	
16	services	
17	Personal services	38,135,822
18	Operating expenses	16,737,674
19	Grants	<u>3,951,275</u>
20	Total	58,824,771
21	Source of funds	

1	General fund	32,556,013
2	Special funds	2,708,800
3	Federal funds	20,975,521
4	Global Commitment fund	2,005,816
5	Interdepartmental transfers	<u>220,436</u>
6	Total	58,466,586
7	Sec. B.317 Department for children and families - family services	
8	Personal services	38,776,869
9	Operating expenses	5,069,385
10	Grants	<u>78,055,766</u>
11	Total	121,902,020
12	Source of funds	
13	General fund	43,478,598
14	Special funds	729,587
15	Federal funds	32,002,165
16	Global Commitment fund	45,579,021
17	Interdepartmental transfers	<u>112,649</u>
18	Total	121,902,020
19	Sec. B.318 Department for children and families - child development	
20	Personal services	4,612,052
21	Operating expenses	862,982

1	Grants	<u>82,319,977</u>
2	Total	87,795,011
3	Source of funds	
4	General fund	25,392,931
5	Special funds	16,820,000
6	Tobacco fund	2,000,000
7	Federal funds	33,551,078
8	Global Commitment fund	10,008,502
9	Interdepartmental transfers	<u>22,500</u>
10	Total	87,795,011
11	Sec. B.319 Department for children and families - office of child support	
12	Personal services	11,107,221
13	Operating expenses	<u>3,568,636</u>
14	Total	14,675,857
15	Source of funds	
16	General fund	4,392,533
17	Special funds	455,719
18	Federal funds	9,440,005
19	Interdepartmental transfers	<u>387,600</u>
20	Total	14,675,857

1	Sec. B.320 Department for children and families - aid to aged, blind and	
2	disabled	
3	Personal services	2,252,206
4	Grants	<u>10,298,023</u>
5	Total	12,550,229
6	Source of funds	
7	General fund	8,649,899
8	Global Commitment fund	<u>3,900,330</u>
9	Total	12,550,229
10	Sec. B.321 Department for children and families - general assistance	
11	Personal services	15,000
12	Grants	<u>8,981,574</u>
13	Total	8,996,574
14	Source of funds	
15	General fund	8,599,239
16	Federal funds	111,320
17	Global Commitment fund	<u>286,015</u>
18	Total	8,996,574
19	Sec. B.322 Department for children and families - 3SquaresVT	
20	Grants	<u>29,827,906</u>
21	Total	29,827,906

1	Source of funds	
2	Federal funds	<u>29,827,906</u>
3	Total	29,827,906
4	Sec. B.323 Department for children and families - reach up	
5	Operating expenses	48,524
6	Grants	<u>39,867,197</u>
7	Total	39,915,721
8	Source of funds	
9	General fund	22,361,264
10	Special funds	6,133,482
11	Federal Coronavirus Relief Fund	5,197,333
12	Federal funds	3,542,024
13	Global Commitment fund	<u>2,681,618</u>
14	Total	39,915,721
15	Sec. B.324 Department for children and families - home heating fuel	
16	assistance/LIHEAP	
17	Grants	<u>16,019,953</u>
18	Total	16,019,953
19	Source of funds	
20	Special funds	1,480,395
21	Federal funds	<u>14,539,558</u>

1	Total	16,019,953
2	Sec. B.325 Department for children and families - office of economic	
3	opportunity	
4	Personal services	534,250
5	Operating expenses	44,078
6	Grants	<u>10,566,655</u>
7	Total	11,144,983
8	Source of funds	
9	General fund	5,307,854
10	Special funds	57,990
11	Federal funds	4,423,154
12	Global Commitment fund	<u>1,355,985</u>
13	Total	11,144,983
14	Sec. B.326 Department for children and families - OEO - weatherization	
15	assistance	
16	Personal services	335,094
17	Operating expenses	45,269
18	Grants	<u>12,038,018</u>
19	Total	12,418,381
20	Source of funds	
21	Special funds	7,601,113

1	Federal funds	<u>4,817,268</u>
2	Total	12,418,381
3	Sec. B.327 Department for children and families - Woodside rehabilitation	
4	center	
5	Personal services	3,928,957
6	Operating expenses	<u>675,455</u>
7	Total	4,604,412
8	Source of funds	
9	General fund	4,507,412
10	Interdepartmental transfers	<u>97,000</u>
11	Total	4,604,412
12	Sec. B.328 Department for children and families - disability determination	
13	services	
14	Personal services	6,817,027
15	Operating expenses	<u>435,650</u>
16	Total	7,252,677
17	Source of funds	
18	General fund	108,854
19	Federal funds	<u>7,143,823</u>
20	Total	7,252,677

1	Sec. B.329 Disabilities, aging, and independent living - administration &	
2	support	
3	Personal services	33,409,543
4	Operating expenses	<u>5,883,996</u>
5	Total	39,293,539
6	Source of funds	
7	General fund	17,410,292
8	Special funds	1,390,457
9	Federal funds	19,426,506
10	Interdepartmental transfers	<u>1,066,284</u>
11	Total	39,293,539
12	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
13	independent living grants	
14	Grants	<u>18,762,373</u>
15	Total	18,762,373
16	Source of funds	
17	General fund	7,441,442
18	Federal funds	7,148,466
19	Global Commitment fund	<u>4,172,465</u>
20	Total	18,762,373



1	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
2	impaired	
3	Grants	<u>1,661,457</u>
4	Total	1,661,457
5	Source of funds	
6	General fund	389,154
7	Special funds	223,450
8	Federal funds	743,853
9	Global Commitment fund	<u>305,000</u>
10	Total	1,661,457
11	Sec. B.332 Disabilities, aging, and independent living - vocational	
12	rehabilitation	
13	Grants	<u>7,024,368</u>
14	Total	7,024,368
15	Source of funds	
16	General fund	1,371,845
17	Federal funds	4,402,523
18	Interdepartmental transfers	<u>1,250,000</u>
19	Total	7,024,368

1	Sec. B.333 Disabilities, aging, and independent living - developmental	
2	services	
3	Grants	<u>234,832,050</u>
4	Total	234,832,050
5	Source of funds	
6	General fund	155,125
7	Special funds	15,463
8	Federal funds	359,857
9	Global Commitment fund	234,256,605
10	Interdepartmental transfers	<u>45,000</u>
11	Total	234,832,050
12	Sec. B.334 Disabilities, aging, and independent living - TBI home and	
13	community based waiver	
14	Grants	<u>5,152,980</u>
15	Total	5,152,980
16	Source of funds	
17	Global Commitment fund	<u>5,152,980</u>
18	Total	5,152,980
19	Sec. B.334.1 Disabilities, aging and independent living - Long Term Care	
20	Grants	<u>225,276,530</u>
21	Total	225,276,530

1	Source of funds	
2	General fund	498,579
3	Federal funds	2,083,333
4	Global Commitment fund	<u>222,694,618</u>
5	Total	225,276,530
6	Sec. B.335 Corrections - administration	
7	Personal services	3,061,285
8	Operating expenses	<u>238,644</u>
9	Total	3,299,929
10	Source of funds	
11	General fund	<u>3,299,929</u>
12	Total	3,299,929
13	Sec. B.336 Corrections - parole board	
14	Personal services	356,216
15	Operating expenses	<u>59,216</u>
16	Total	415,432
17	Source of funds	
18	General fund	<u>415,432</u>
19	Total	415,432
20	Sec. B.337 Corrections - correctional education	
21	Personal services	3,226,930

1	Operating expenses	<u>244,932</u>
2	Total	3,471,862
3	Source of funds	
4	General fund	3,323,078
5	Education fund	0
6	Interdepartmental transfers	<u>148,784</u>
7	Total	3,471,862
8	Sec. B.338 Corrections - correctional services	
9	Personal services	121,845,262
10	Operating expenses	23,059,297
11	Grants	<u>8,808,427</u>
12	Total	153,712,986
13	Source of funds	
14	General fund	141,646,389
15	Special funds	935,963
16	Federal Coronavirus Relief Fund	4,950,000
17	Federal funds	473,523
18	Global Commitment fund	5,310,796
19	Interdepartmental transfers	<u>396,315</u>
20	Total	153,712,986

1	Sec. B.339 Corrections - Correctional services-out of state beds	
2	Personal services	<u>5,640,604</u>
3	Total	5,640,604
4	Source of funds	
5	General fund	<u>5,640,604</u>
6	Total	5,640,604
7	Sec. B.340 Corrections - correctional facilities - recreation	
8	Personal services	426,705
9	Operating expenses	<u>455,845</u>
10	Total	882,550
11	Source of funds	
12	Special funds	<u>882,550</u>
13	Total	882,550
14	Sec. B.341 Corrections - Vermont offender work program	
15	Personal services	1,404,901
16	Operating expenses	<u>525,784</u>
17	Total	1,930,685
18	Source of funds	
19	Internal service funds	<u>1,930,685</u>
20	Total	1,930,685

1	Sec. B.342 Vermont veterans' home - care and support services	
2	Personal services	19,575,182
3	Operating expenses	<u>4,455,065</u>
4	Total	24,030,247
5	Source of funds	
6	General fund	2,858,379
7	Special funds	11,858,292
8	Federal funds	<u>9,313,576</u>
9	Total	24,030,247
10	Sec. B.343 Commission on women	
11	Personal services	338,188
12	Operating expenses	<u>64,568</u>
13	Total	402,756
14	Source of funds	
15	General fund	399,187
16	Special funds	<u>3,569</u>
17	Total	402,756
18	Sec. B.344 Retired senior volunteer program	
19	Grants	<u>146,564</u>
20	Total	146,564
21	Source of funds	

1	General fund	<u>146,564</u>
2	Total	146,564
3	Sec. B.345 Green Mountain Care Board	
4	Personal services	7,358,493
5	Operating expenses	<u>379,150</u>
6	Total	7,737,643
7	Source of funds	
8	General fund	3,094,435
9	Special funds	<u>4,643,208</u>
10	Total	7,737,643
11	Sec. B.346 Total human services	
12	Source of funds	
13	General fund	987,837,972
14	Special funds	115,532,594
15	Tobacco fund	25,088,208
16	State health care resources fund	17,078,501
17	Education fund	0
18	Federal Coronavirus Relief Fund	13,534,437
19	Federal funds	1,457,654,882
20	Global Commitment fund	1,583,321,128
21	Internal service funds	1,930,685

1	Interdepartmental transfers	33,220,909
2	Permanent trust funds	<u>25,000</u>
3	Total	4,235,224,316
4	Sec. B.400 Labor - programs	
5	Personal services	31,253,177
6	Operating expenses	10,214,693
7	Grants	<u>2,727,000</u>
8	Total	44,194,870
9	Source of funds	
10	General fund	4,898,964
11	Special funds	6,922,539
12	Federal funds	31,264,367
13	Interdepartmental transfers	<u>1,109,000</u>
14	Total	44,194,870
15	Sec. B.401 Total labor	
16	Source of funds	
17	General fund	4,898,964
18	Special funds	6,922,539
19	Federal funds	31,264,367
20	Interdepartmental transfers	<u>1,109,000</u>
21	Total	44,194,870



1	Sec. B.500 Education - finance and administration	
2	Personal services	13,284,871
3	Operating expenses	3,979,764
4	Grants	<u>16,770,700</u>
5	Total	34,035,335
6	Source of funds	
7	General fund	5,395,421
8	Special funds	18,290,009
9	Education fund	3,375,307
10	Federal funds	6,132,426
11	Global Commitment fund	260,000
12	Interdepartmental transfers	<u>582,172</u>
13	Total	34,035,335
14	Sec. B.501 Education - education services	
15	Personal services	12,205,290
16	Operating expenses	1,073,385
17	Grants	<u>124,979,229</u>
18	Total	138,257,904
19	Source of funds	
20	General fund	4,593,768
21	Special funds	2,844,721

1	Tobacco fund	750,388
2	Federal funds	<u>130,069,027</u>
3	Total	138,257,904
4	Sec. B.502 Education - special education: formula grants	
5	Grants	<u>223,718,575</u>
6	Total	223,718,575
7	Source of funds	
8	Education fund	<u>223,718,575</u>
9	Total	223,718,575
10	Sec. B.503 Education - state-placed students	
11	Grants	<u>18,000,000</u>
12	Total	18,000,000
13	Source of funds	
14	Education fund	<u>18,000,000</u>
15	Total	18,000,000
16	Sec. B.504 Education - adult education and literacy	
17	Grants	<u>4,262,900</u>
18	Total	4,262,900
19	Source of funds	
20	General fund	3,496,850
21	Federal funds	<u>766,050</u>

1	Total	4,262,900
2	Sec. B.504.1 Education - Flexible Pathways	
3	Grants	<u>9,225,450</u>
4	Total	9,225,450
5	Source of funds	
6	General fund	962,725
7	Education fund	<u>8,262,725</u>
8	Total	9,225,450
9	Sec. B.505 Education - adjusted education payment	
10	Grants	<u>1,489,500,000</u>
11	Total	1,489,500,000
12	Source of funds	
13	Education fund	<u>1,489,500,000</u>
14	Total	1,489,500,000
15	Sec. B.506 Education - transportation	
16	Grants	<u>20,459,000</u>
17	Total	20,459,000
18	Source of funds	
19	Education fund	<u>20,459,000</u>
20	Total	20,459,000

1	Sec. B.507 Education - small school grants	
2	Grants	<u>8,200,000</u>
3	Total	8,200,000
4	Source of funds	
5	Education fund	<u>8,200,000</u>
6	Total	8,200,000
7	Sec. B.510 Education - essential early education grant	
8	Grants	<u>7,044,052</u>
9	Total	7,044,052
10	Source of funds	
11	Education fund	<u>7,044,052</u>
12	Total	7,044,052
13	Sec. B.511 Education - technical education	
14	Grants	<u>14,816,000</u>
15	Total	14,816,000
16	Source of funds	
17	Education fund	<u>14,816,000</u>
18	Total	14,816,000
19	Sec. B.511.1 State Board of Education	
20	Personal services	25,000
21	Operating expenses	<u>31,803</u>

1	Total	56,803
2	Source of funds	
3	General fund	<u>56,803</u>
4	Total	56,803
5	Sec. B.514 State teachers' retirement system	
6	Grants	<u>125,894,201</u>
7	Total	125,894,201
8	Source of funds	
9	General fund	119,013,146
10	Education fund	<u>6,881,055</u>
11	Total	125,894,201
12	Sec. B.514.1 State teachers' retirement system administration	
13	Personal services	4,261,124
14	Operating expenses	<u>1,668,671</u>
15	Total	5,929,795
16	Source of funds	
17	Pension trust funds	<u>5,929,795</u>
18	Total	5,929,795
19	Sec. B.515 Retired teachers' health care and medical benefits	
20	Grants	<u>31,798,734</u>
21	Total	31,798,734

1	Source of funds	
2	General fund	<u>31,798,734</u>
3	Total	31,798,734
4	Sec. B.516 Total general education	
5	Source of funds	
6	General fund	165,317,447
7	Special funds	21,134,730
8	Tobacco fund	750,388
9	Education fund	1,800,256,714
10	Federal funds	136,967,503
11	Global Commitment fund	260,000
12	Interdepartmental transfers	582,172
13	Pension trust funds	<u>5,929,795</u>
14	Total	2,131,198,749
15	Sec. B.600 University of Vermont	
16	Grants	<u>42,509,093</u>
17	Total	42,509,093
18	Source of funds	
19	General fund	41,840,842
20	Global Commitment fund	<u>668,251</u>
21	Total	42,509,093

1	Sec. B.602 Vermont state colleges	
2	Grants	<u>29,800,464</u>
3	Total	29,800,464
4	Source of funds	
5	General fund	<u>29,800,464</u>
6	Total	29,800,464
7	Sec. B.602.1 Vermont state colleges - Supplemental Aid	
8	Grants	<u>700,000</u>
9	Total	700,000
10	Source of funds	
11	General fund	<u>700,000</u>
12	Total	700,000
13	Sec. B.603 Vermont state colleges - allied health	
14	Grants	<u>1,157,775</u>
15	Total	1,157,775
16	Source of funds	
17	General fund	748,314
18	Global Commitment fund	<u>409,461</u>
19	Total	1,157,775
20	Sec. B.605 Vermont student assistance corporation	
21	Grants	<u>19,978,588</u>

1	Total	19,978,588
2	Source of funds	
3	General fund	<u>19,978,588</u>
4	Total	19,978,588
5	Sec. B.606 New England higher education compact	
6	Grants	<u>84,000</u>
7	Total	84,000
8	Source of funds	
9	General fund	<u>84,000</u>
10	Total	84,000
11	Sec. B.607 University of Vermont - Morgan Horse Farm	
12	Grants	<u>1</u>
13	Total	1
14	Source of funds	
15	General fund	<u>1</u>
16	Total	1
17	Sec. B.608 Total higher education	
18	Source of funds	
19	General fund	93,152,209
20	Global Commitment fund	<u>1,077,712</u>
21	Total	94,229,921



1	Sec. B.700 Natural resources - agency of natural resources - administration	
2	Personal services	2,322,491
3	Operating expenses	<u>1,043,407</u>
4	Total	3,365,898
5	Source of funds	
6	General fund	2,684,594
7	Special funds	581,393
8	Interdepartmental transfers	<u>99,911</u>
9	Total	3,365,898
10	Sec. B.701 Natural resources - state land local property tax assessment	
11	Operating expenses	<u>2,575,277</u>
12	Total	2,575,277
13	Source of funds	
14	General fund	2,153,777
15	Interdepartmental transfers	<u>421,500</u>
16	Total	2,575,277
17	Sec. B.702 Fish and wildlife - support and field services	
18	Personal services	18,228,943
19	Operating expenses	7,048,001
20	Grants	<u>785,636</u>
21	Total	26,062,580

1	Source of funds	
2	General fund	6,506,744
3	Special funds	669,737
4	Fish and wildlife fund	9,099,448
5	Federal funds	8,611,533
6	Interdepartmental transfers	<u>1,175,118</u>
7	Total	26,062,580
8	Sec. B.703 Forests, parks and recreation - administration	
9	Personal services	994,125
10	Operating expenses	<u>1,160,549</u>
11	Total	2,154,674
12	Source of funds	
13	General fund	<u>2,154,674</u>
14	Total	2,154,674
15	Sec. B.704 Forests, parks and recreation - forestry	
16	Personal services	5,923,247
17	Operating expenses	910,702
18	Grants	<u>1,209,868</u>
19	Total	8,043,817
20	Source of funds	
21	General fund	5,039,305

1	Special funds	398,049
2	Federal funds	2,331,600
3	Interdepartmental transfers	<u>274,863</u>
4	Total	8,043,817
5	Sec. B.705 Forests, parks and recreation - state parks	
6	Personal services	9,071,501
7	Operating expenses	<u>2,657,322</u>
8	Total	11,728,823
9	Source of funds	
10	General fund	909,203
11	Special funds	<u>10,819,620</u>
12	Total	11,728,823
13	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
14	Personal services	2,122,060
15	Operating expenses	1,343,187
16	Grants	<u>2,657,652</u>
17	Total	6,122,899
18	Source of funds	
19	General fund	908,531
20	Special funds	2,020,151
21	Federal funds	3,071,717

1	Interdepartmental transfers	<u>122,500</u>
2	Total	6,122,899
3	Sec. B.708 Forests, parks and recreation - forest and parks access roads	
4	Personal services	110,000
5	Operating expenses	<u>69,925</u>
6	Total	179,925
7	Source of funds	
8	General fund	<u>179,925</u>
9	Total	179,925
10	Sec. B.709 Environmental conservation - management and support services	
11	Personal services	6,613,365
12	Operating expenses	3,933,249
13	Grants	<u>125,000</u>
14	Total	10,671,614
15	Source of funds	
16	General fund	1,775,480
17	Special funds	446,131
18	Federal funds	945,212
19	Interdepartmental transfers	<u>7,504,791</u>
20	Total	10,671,614

1	Sec. B.710 Environmental conservation - air and waste management	
2	Personal services	17,164,499
3	Operating expenses	10,579,537
4	Grants	<u>4,292,462</u>
5	Total	32,036,498
6	Source of funds	
7	General fund	224,369
8	Special funds	28,061,132
9	Federal funds	3,588,192
10	Interdepartmental transfers	<u>162,805</u>
11	Total	32,036,498
12	Sec. B.711 Environmental conservation - office of water programs	
13	Personal services	23,094,172
14	Operating expenses	7,043,822
15	Grants	<u>32,125,333</u>
16	Total	62,263,327
17	Source of funds	
18	General fund	7,540,060
19	Special funds	20,407,725
20	Federal funds	33,636,979
21	Interdepartmental transfers	<u>678,563</u>

1	Total	62,263,327
2	Sec. B.713 Natural resources board	
3	Personal services	2,781,080
4	Operating expenses	<u>500,902</u>
5	Total	3,281,982
6	Source of funds	
7	General fund	630,798
8	Special funds	<u>2,651,184</u>
9	Total	3,281,982
10	Sec. B.714 Total natural resources	
11	Source of funds	
12	General fund	30,707,460
13	Special funds	66,055,122
14	Fish and wildlife fund	9,099,448
15	Federal funds	52,185,233
16	Interdepartmental transfers	<u>10,440,051</u>
17	Total	168,487,314
18	Sec. B.800 Commerce and community development - agency of commerce	
19	and community development - administration	
20	Personal services	1,964,532
21	Operating expenses	1,768,188

1	Grants	<u>579,820</u>
2	Total	4,312,540
3	Source of funds	
4	General fund	3,171,540
5	Federal Coronavirus Relief Fund	750,000
6	Federal funds	<u>391,000</u>
7	Total	4,312,540
8	Sec. B.801 Economic development	
9	Personal services	4,016,204
10	Operating expenses	1,153,449
11	Grants	<u>5,249,719</u>
12	Total	10,419,372
13	Source of funds	
14	General fund	4,910,253
15	Special funds	1,945,350
16	Federal funds	3,518,769
17	Interdepartmental transfers	<u>45,000</u>
18	Total	10,419,372
19	Sec. B.802 Housing & community development	
20	Personal services	3,942,367
21	Operating expenses	755,675

1	Grants	<u>14,533,277</u>
2	Total	19,231,319
3	Source of funds	
4	General fund	2,791,111
5	Special funds	5,398,955
6	Federal funds	8,164,967
7	Interdepartmental transfers	<u>2,876,286</u>
8	Total	19,231,319
9	Sec. B.806 Tourism and marketing	
10	Personal services	1,855,399
11	Operating expenses	1,581,906
12	Grants	<u>-8</u>
13	Total	3,437,297
14	Source of funds	
15	General fund	3,412,710
16	Interdepartmental transfers	<u>24,587</u>
17	Total	3,437,297
18	Sec. B.808 Vermont council on the arts	
19	Grants	<u>702,743</u>
20	Total	702,743
21	Source of funds	



1	General fund	<u>702,743</u>
2	Total	702,743
3	Sec. B.809 Vermont symphony orchestra	
4	Grants	<u>136,978</u>
5	Total	136,978
6	Source of funds	
7	General fund	<u>136,978</u>
8	Total	136,978
9	Sec. B.810 Vermont historical society	
10	Grants	<u>965,108</u>
11	Total	965,108
12	Source of funds	
13	General fund	<u>965,108</u>
14	Total	965,108
15	Sec. B.811 Vermont housing and conservation board	
16	Grants	<u>29,782,673</u>
17	Total	29,782,673
18	Source of funds	
19	Special funds	11,466,417
20	Federal funds	<u>18,316,256</u>
21	Total	29,782,673

1	Sec. B.812 Vermont humanities council	
2	Grants	<u>211,420</u>
3	Total	211,420
4	Source of funds	
5	General fund	<u>211,420</u>
6	Total	211,420
7	Sec. B.813 Total commerce and community development	
8	Source of funds	
9	General fund	16,301,863
10	Special funds	18,810,722
11	Federal Coronavirus Relief Fund	750,000
12	Federal funds	30,390,992
13	Interdepartmental transfers	<u>2,945,873</u>
14	Total	69,199,450
15	Sec. B.900 Transportation - finance and administration	
16	Personal services	12,760,887
17	Operating expenses	3,163,873
18	Grants	<u>55,000</u>
19	Total	15,979,760
20	Source of funds	
21	Transportation fund	15,108,560

1	Federal funds	<u>871,200</u>
2	Total	15,979,760
3	Sec. B.901 Transportation - aviation	
4	Personal services	4,307,908
5	Operating expenses	5,037,764
6	Grants	<u>210,000</u>
7	Total	9,555,672
8	Source of funds	
9	Transportation fund	4,553,828
10	Federal funds	<u>5,001,844</u>
11	Total	9,555,672
12	Sec. B.902 Transportation - buildings	
13	Operating expenses	<u>307,000</u>
14	Total	307,000
15	Source of funds	
16	Transportation fund	<u>307,000</u>
17	Total	307,000
18	Sec. B.903 Transportation - program development	
19	Personal services	54,357,099
20	Operating expenses	241,593,174
21	Grants	<u>26,825,000</u>

1	Total	322,775,273
2	Source of funds	
3	Transportation fund	42,204,675
4	TIB fund	8,904,313
5	Federal funds	271,141,834
6	Local match	<u>524,451</u>
7	Total	322,775,273
8	Sec. B.904 Transportation - rest areas construction	
9	Personal services	185,000
10	Operating expenses	<u>825,000</u>
11	Total	1,010,000
12	Source of funds	
13	Transportation fund	101,000
14	Federal funds	<u>909,000</u>
15	Total	1,010,000
16	Sec. B.905 Transportation - maintenance state system	
17	Personal services	45,305,185
18	Operating expenses	54,291,051
19	Grants	<u>240,200</u>
20	Total	99,836,436
21	Source of funds	

1	Transportation fund	97,358,649
2	Federal funds	2,377,787
3	Interdepartmental transfers	<u>100,000</u>
4	Total	99,836,436
5	Sec. B.906 Transportation - policy and planning	
6	Personal services	4,199,096
7	Operating expenses	993,259
8	Grants	<u>6,358,650</u>
9	Total	11,551,005
10	Source of funds	
11	Transportation fund	3,003,905
12	Federal funds	8,529,250
13	Interdepartmental transfers	<u>17,850</u>
14	Total	11,551,005
15	Sec. B.907 Transportation - rail	
16	Personal services	5,016,835
17	Operating expenses	26,447,613
18	Grants	<u>30,000</u>
19	Total	31,494,448
20	Source of funds	
21	Transportation fund	14,942,605

1	TIB fund	760,000
2	Federal funds	14,634,998
3	Interdepartmental transfers	<u>1,156,845</u>
4	Total	31,494,448
5	Sec. B.908 Transportation - public transit	
6	Personal services	2,482,733
7	Operating expenses	184,334
8	Grants	<u>35,567,753</u>
9	Total	38,234,820
10	Source of funds	
11	Transportation fund	5,708,177
12	Federal funds	32,486,643
13	Interdepartmental transfers	<u>40,000</u>
14	Total	38,234,820
15	Sec. B.909 Transportation - central garage	
16	Personal services	4,566,949
17	Operating expenses	<u>15,815,926</u>
18	Total	20,382,875
19	Source of funds	
20	Internal service funds	<u>20,382,875</u>
21	Total	20,382,875

1	Sec. B.910 Department of motor vehicles	
2	Personal services	22,480,038
3	Operating expenses	<u>11,865,495</u>
4	Total	34,345,533
5	Source of funds	
6	Transportation fund	32,852,324
7	Federal funds	1,345,934
8	Interdepartmental transfers	<u>147,275</u>
9	Total	34,345,533
10	Sec. B.911 Transportation - town highway structures	
11	Grants	<u>4,650,000</u>
12	Total	4,650,000
13	Source of funds	
14	Transportation fund	<u>4,650,000</u>
15	Total	4,650,000
16	Sec. B.912 Transportation - town highway local technical assistance program	
17	Personal services	362,665
18	Operating expenses	<u>46,300</u>
19	Total	408,965
20	Source of funds	
21	Transportation fund	108,965

1	Federal funds	<u>300,000</u>
2	Total	408,965
3	Sec. B.913 Transportation - town highway class 2 roadway	
4	Grants	<u>3,250,000</u>
5	Total	3,250,000
6	Source of funds	
7	Transportation fund	<u>3,250,000</u>
8	Total	3,250,000
9	Sec. B.914 Transportation - town highway bridges	
10	Personal services	3,004,608
11	Operating expenses	9,868,743
12	Grants	<u>200,000</u>
13	Total	13,073,351
14	Source of funds	
15	Transportation fund	791,327
16	TIB fund	1,436,457
17	Federal funds	10,456,841
18	Local match	<u>388,726</u>
19	Total	13,073,351
20	Sec. B.915 Transportation - town highway aid program	
21	Grants	<u>27,105,769</u>



1	Total	27,105,769
2	Source of funds	
3	Transportation fund	<u>27,105,769</u>
4	Total	27,105,769
5	Sec. B.916 Transportation - town highway class 1 supplemental grants	
6	Grants	<u>128,750</u>
7	Total	128,750
8	Source of funds	
9	Transportation fund	<u>128,750</u>
10	Total	128,750
11	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
12	Grants	<u>1,150,000</u>
13	Total	1,150,000
14	Source of funds	
15	Transportation fund	<u>1,150,000</u>
16	Total	1,150,000
17	Sec. B.918 Transportation - town highway: state aid for federal disasters	
18	Grants	<u>180,000</u>
19	Total	180,000
20	Source of funds	
21	Transportation fund	20,000

1	Federal funds	<u>160,000</u>
2	Total	180,000
3	Sec. B.919 Transportation - municipal mitigation assistance program	
4	Operating expenses	210,000
5	Grants	<u>5,845,000</u>
6	Total	6,055,000
7	Source of funds	
8	Transportation fund	650,000
9	Special funds	3,977,000
10	Federal funds	<u>1,428,000</u>
11	Total	6,055,000
12	Sec. B.920 Transportation - public assistance grant program	
13	Operating expenses	200,000
14	Grants	<u>1,050,000</u>
15	Total	1,250,000
16	Source of funds	
17	Special funds	50,000
18	Federal funds	1,000,000
19	Interdepartmental transfers	<u>200,000</u>
20	Total	1,250,000

1	Sec. B.921 Transportation board	
2	Personal services	152,387
3	Operating expenses	<u>32,387</u>
4	Total	184,774
5	Source of funds	
6	Transportation fund	<u>184,774</u>
7	Total	184,774
8	Sec. B.922 Total transportation	
9	Source of funds	
10	Transportation fund	254,180,308
11	TIB fund	11,100,770
12	Special funds	4,027,000
13	Federal funds	350,643,331
14	Internal service funds	20,382,875
15	Interdepartmental transfers	1,661,970
16	Local match	<u>913,177</u>
17	Total	642,909,431
18	Sec. B.1000 Debt service	
19	Operating expenses	<u>79,377,264</u>
20	Total	79,377,264
21	Source of funds	

1	General fund	75,828,995
2	Transportation fund	540,918
3	ARRA funds	504,738
4	TIB debt service fund	<u>2,502,613</u>
5	Total	79,377,264

6 Sec. B.1001 Total debt service

7	Source of funds	
8	General fund	75,828,995
9	Transportation fund	540,918
10	ARRA funds	504,738
11	TIB debt service fund	<u>2,502,613</u>
12	Total	79,377,264

13 Sec. B.1100 FISCAL YEAR 2021 ONE-TIME GENERAL FUND

14 APPROPRIATIONS

15 (a) In fiscal year 2021, funds are appropriated from the General Fund as

16 follows:

17 (1) To the Commission on Women: \$20,000 for a grant to the League  
18 of Women Voters of Vermont Education Fund to celebrate of the 19th  
19 amendment to the U.S. Constitution, ratified on August 18, 1920, guaranteeing  
20 that the right of citizens of the United States to vote shall not be denied or  
21 abridged by the United States or by any State on account of sex.

1           (2) To the Agency of Commerce and Community Development:  
2           \$10,000 to purchase a warning siren that can be heard in the towns of  
3           Chittenden, Pittsford, Rutland Town, and Rutland City in the event that there is  
4           a breach of the Chittenden Reservoir.

5           (3) To the Attorney General: \$162,000 to fund diversion programs that  
6           have experienced reduced fee revenue as the result of the COVID-19  
7           pandemic.

8           (4) To the Department of State's Attorneys and Sheriffs: \$37,500 to  
9           augment federal grant funding that is reduced due to Vermont not having a  
10          specific statute in place.

11          (5) To the Department of Public Service: \$250,000 to develop a long-  
12          term telecom plan for the State pursuant to 2019 Acts and Resolves No. 79.

13          (6) To the Department of Public Service: \$1,500,000 to be awarded as  
14          grants to communications union districts. These grants shall be used to  
15          provide cash equity to secure loans to finance broadband projects, including  
16          the 10 percent of project costs required to secure financing through the  
17          Broadband Expansion Loan Program administered by the Vermont Economic  
18          Development Authority. A communications union district may not receive  
19          more than \$400,000 in awards under this appropriation.

1           (7) To the Agency of Education: \$15,860 for per diems for the AOE  
2           Ethnic and Social Equity Standards Advisory Group per 2019 Acts and  
3           Resolves No. 1.

4           (8) To the Natural Resources Board: \$30,000 for completion of Act 250  
5           applications submitted on the new electronic database and application system,  
6           the review of which were delayed due to issues related to the COVID-19  
7           pandemic.

8           (9) To the Agency of Commerce and Community Development:  
9           \$100,000 to hire a consultant for a Public Access Television funding study,  
10          pursuant to 2020 Acts and Resolves No. 137.

11          (10) To the Vermont State Colleges: \$23,800,000 additional bridge  
12          funding to allow system restructuring to be implemented for the 2021/2022  
13          academic year.

14          Sec. B.1100.1 FISCAL YEAR 2021 ONE-TIME TRANSPORTATION

15                                  FUND APPROPRIATIONS AND TRANSFERS

16          (a) In fiscal year 2021, funds are appropriated from the transportation fund  
17          as follows:

18                  (1) To the Agency of Digital Services: \$900,000 for the Department of  
19          Motor Vehicles information technology system modernization.

20                  (2) To the Agency of Transportation: \$11,400,000 allocated for the  
21          following uses:

1           (A) \$7,000,000 to be distributed to municipalities not later than  
2           October 31, 2020 in the same apportionments and for the same purposes  
3           prescribed under 19 V.S.A. § 306(a)(3), which shall not be included in any  
4           subsequent calculations for the annual appropriation for aid to town highways  
5           pursuant to 19 V.S.A. § 306(a);

6           (B) \$500,000 for maintenance and roadside mowing;

7           (C) \$1,000,000 for the New PEV Incentive Program established in  
8           2019 Acts and Resolves No. 59, Sec. 34, as amended, with up to \$100,000 of  
9           that \$1,000,000 available to continue and expand the Agency of  
10          Transportation's public-private partnership with Drive Electric Vermont to  
11          support the expansion of the plug-in electric vehicle market in the State;

12          (D) \$500,000.00 to fund initiatives to increase public transit  
13          ridership in fiscal year 2021 as authorized under 2020 Acts and Resolves  
14          No. 121, Sec. 9; and

15          (E) \$2,400,000 for leveling and paving projects.

16          (b) In fiscal year 2021, \$600,000.00 is transferred from the Transportation  
17          Fund to the Central Garage Fund to increase the appropriation of internal  
18          service funds for the purchase of new equipment consistent with 2020 Acts and  
19          Resolves No. 121, Secs. 11, 12, and 12a.

1       Sec. B.1101.2 CORONAVIRUS RELIEF FUND – ONE-TIME LIST

2           (a) In fiscal year 2021, funds are appropriated from the Coronavirus Relief  
3       Fund (CRF) as follows:

4           (1) To the Agency of Agriculture, Food and Markets: \$100,000 for the  
5       Farm to School program to address the effects of the pandemic. Funds will  
6       support the costs of equipment, materials, and supplies for school nutrition  
7       programs and classrooms, including improvements for outdoor learning spaces  
8       and equipment for processing, packaging, storing, and serving meals safely.

9           (2) To the Agency of Administration: \$500,000 for contracted services  
10       related to CRF and other COVID-19 federal funding eligibility.

11           (3) To the Agency of Administration: \$10,000,000 for equitable  
12       distribution, determined in consultation with the Association of Vermont  
13       Independent Colleges, among the 11 independent colleges. In order to qualify  
14       for funding from this appropriation, colleges must be a Vermont State  
15       chartered school. The funds are for the costs associated with technology for  
16       remote instruction, PPE, cleaning, and room and board refunds when students  
17       were sent home due to COVID-19.

18           (4) To the University of Vermont: \$10,000,000 to address pandemic  
19       funding needs through December 2020.

20           (5) To the Department of Disabilities, Aging, and Independent Living:  
21       \$2,000,000 for grants to Adult Day service providers to provide financial



1 stability grant funding to the 12 adult day providers statewide to continue to  
2 support the facilities, service infrastructure, and necessary operating costs for  
3 September 2020 through December 20, 2020 as these programs remained  
4 closed due the COVID-19 crisis and prepare to reopen safely for the vulnerable  
5 populations they serve at the end of their closure period. Funds shall be  
6 distributed on or before October 10, 2020 to each program in accordance with  
7 the spreadsheet submitted by the providers to the Department prior to  
8 September 30, 2020. Any funds remaining subsequent to October 10, 2020  
9 from this or prior Coronavirus Relief Funds appropriations for Adult Day  
10 service provides shall be carried forward until December 20, 2020 and shall  
11 remain available the Adult Day programs for their use prior to December 20,  
12 2020.

13 (6) To the Department of Disabilities, Aging, and Independent Living:  
14 \$565,000 to support the Meals on Wheels program and maintain the  
15 reimbursement rates established during the pandemic through December 30,  
16 2020.

17 (7) To the Agency of Human Services: \$3,000,000 for grants to the  
18 designated and specialized services agencies providing mental health and  
19 developmental disability services to cover coronavirus-necessitated training,  
20 information technology, PPE, and other expenses.

1           (8) To the Agency of Human Services: \$250,000 for grants to Vermont  
2           Legal Aid for information technology costs necessitated by coronavirus,  
3           including cybersecurity and case management needs.

4           (9) To the Department of Health for the Vermont Recovery Network:  
5           \$48,000 to be equally divided and granted directly to each of the 12 recovery  
6           centers for reimbursement of expenses incurred due to the COVID-19  
7           pandemic. Each center shall be eligible for up to \$4,000 reimbursement after  
8           submitting a list of expenses incurred that pertain to cleaning and social  
9           distancing efforts at the centers.

10           (10) To the Department of Health: The sum of \$1,000,000 for health  
11           equity and addressing health disparities as a supplement to the monies  
12           appropriated in 2020 Acts and Resolves No. 136, Sec. 8(a)(2).

13           (A) The Department shall use the funds for grants to community  
14           organizations selected pursuant to subsection (b) of this section to conduct  
15           outreach to isolated individuals at high risk of adverse outcomes from the  
16           COVID-19 pandemic based on factors such as race or ethnicity, Native  
17           American heritage or tribal affiliation, nationality or immigrant status, sexual  
18           orientation, gender identity, disability, age, and geographic location. The  
19           grantees shall assess and identify the needs of these individuals during the  
20           COVID-19 public health emergency, and shall identify and address their  
21           difficulties in accessing COVID-19 testing and in safely meeting essential

1 needs, including food, shelter, health care, and emotional support, during the  
2 public health emergency, in order to help them protect themselves and others  
3 from the disease and to prevent deaths by suicide and other negative effects of  
4 social isolation.

5 (B) The Department shall determine the community organizations  
6 best suited to carry out the duties set forth in subsection (a) of this section by  
7 soliciting from the entities described in subdivisions (i)–(xix) of this  
8 subdivision (B) recommendations of organizations that have members who are  
9 part of an affected population group, have prior demonstrated work with an  
10 affected population group, and have the ability to rapidly implement  
11 programming in response to unmet needs resulting from the COVID-19 public  
12 health emergency:

13 (i) Racial Justice Alliance;

14 (ii) NAACP;

15 (iii) Migrant Justice;

16 (iv) Outright Vermont;

17 (v) Pride Center of Vermont;

18 (vi) Vermont Center for Independent Living;

19 (vii) Vermont Psychiatric Survivors;

20 (viii) NAMI-VT;

21 (ix) Green Mountain Self-Advocates;

- 1                   (x) Vermont Family Network;  
2                   (xi) AARP;  
3                   (xii) Community of Vermont Elders (COVE);  
4                   (xiii) Vermont Commission on Native American Affairs;  
5                   (xiv) Elnu Abenaki tribe;  
6                   (xv) Nulhegan Band of the Coosuk Abenaki Nation;  
7                   (xvi) Koasek Abenaki of the Koas;  
8                   (xvii) Missisquoi, St. Francis-Sokoki Band;  
9                   (xviii) Vermont Council on Rural Development; and  
10                  (xix) other advocacy- and service-related entities assisting or  
11                  comprising individuals at high risk of adverse outcomes from the COVID-19  
12                  pandemic based on factors such as race or ethnicity, Native American heritage  
13                  or tribal affiliation, nationality or immigrant status, sexual orientation, gender  
14                  identity, disability, age, and geographic location.  
15                  (C) The Department, in consultation with the entities listed in  
16                  subdivision (B) of this subsection, shall identify population groups and  
17                  geographic regions of the State that were not served by prior federal funding  
18                  opportunities administered by the Agency of Human Services or its  
19                  departments for COVID-19 response-related purposes, such as LGBTQ youth,  
20                  or that were only partially served and are still in need of assistance.

1           (D) The Department shall award grants to the community  
2           organizations it finds, upon recommendation of the entities listed in  
3           subdivision (B) of this subsection, as those best suited to provide outreach and  
4           assistance to the population groups most in need and to ensure that the services  
5           are available to affected populations in all regions of the State.

6           (11) To the Department of Public Service: \$1,500,000 for grants to  
7           Communications Union Districts to support pole data collection surveys and  
8           pre-construction work to accelerate the construction of broadband networks.

9           (12) To the Agency of Transportation: \$1,557,438 for the  
10          Transportation Program in Dept ID 8100007000; AOT\_COVID-19.

11          (13) To the Vermont Housing Conservation Board: \$4,000,000 for  
12          projects to address homelessness and reduce risk of community spread of the  
13          coronavirus.

14          (14) To the Agency of Commerce and Community Development for the  
15          Recreation Safety Grants: \$5,000,000 is appropriated for grants to Vermont  
16          ski area businesses to make necessary physical improvements to their facilities  
17          in order to mitigate public health and safety risks to the public due to the  
18          COVID-19 public health emergency.

19          (15) To the Department of Tourism and Marketing for the Restart  
20          Vermont Marketing Program: \$4,000,000 for the Restart Vermont Marketing

1 Program to publicize the resumption of activities and steps taken to ensure a  
2 safe experience.

3 (16) To the Vermont State Colleges for Workforce Training:  
4 \$3,000,000 to serve Vermonters who have been impacted by the COVID-19  
5 pandemic through layoffs, furloughs, reduced hours, or due to being employed  
6 in an industry that has been severely affected.

7 (A) The funds awarded pursuant to this subdivision (16) are:

8 (i) offer courses and workshops to upskill affected Vermonters in  
9 their current industry or reskill Vermonters who desire a change in their career  
10 path for more economic stability, which may include training for Vermonters  
11 to transition to the child care sector and business technical assistance for small  
12 businesses; and

13 (ii) provide for necessary school supplies, wrap-around services,  
14 marketing of the program, and support staff.

15 Sec. B.1102 2020 Acts and Resolves No. 137, Sec. 6 is amended to read:

16 Sec. 6 COVID-19; ECONOMIC SUPPORT FOR BUSINESSES AND  
17 INDIVIDUALS

18 (a) Appropriations; grants. The following amounts are appropriated from  
19 the Coronavirus Relief Fund to the named recipients to provide grants to  
20 businesses that have suffered economic harm due to the COVID-19 public  
21 health emergency and economic crisis.

1           (1) ~~\$82,000,000.00 for additional emergency economic recovery grants~~  
2 ~~pursuant to 2020 Acts and Resolves No. 115 (S.350), Secs. 2-3~~  
3 \$170,000,000.00 for grants to businesses that meet the eligibility criteria in  
4 subsection (c) of this section as follows:

5           (A) ~~\$56,000,000.00~~ \$144,000,000.00 to the Agency of Commerce  
6 and Community Development.

7           (B) \$26,000,000.00 to the Department of Taxes.

8                                                 \* \* \*

9           (5) \$5,000,000.00 to the Agency of Commerce and Community  
10 Development to grant to the Vermont Arts Council for grants to nonprofit arts  
11 and cultural organizations. ~~For purposes of calculating reduction in revenue~~  
12 ~~under this subdivision, "revenue" does not include tax deductible charitable~~  
13 ~~contributions.~~

14                                                 \* \* \*

15           (c) Eligibility; grant amount; terms; guidelines.

16           (1) To be eligible for a grant under subsection (a) or (b) of this section, a  
17 business must meet the following eligibility criteria and comply with the  
18 guidelines adopted pursuant to ~~2020 Acts and Resolves No. 115 (S.350) unless~~  
19 ~~otherwise provided in this section, except that a business must demonstrate that~~  
20 ~~it suffered a 50 percent or greater reduction in revenue due to the COVID-19~~  
21 ~~public health emergency and economic crisis in a monthly or quarterly period~~

1 ~~from March 1, 2020 to September 1, 2020 as compared to the same period in~~  
2 ~~2019~~ subdivision (4) of this subsection:

3 (A) The business is a private, for-profit or nonprofit organization that  
4 is domiciled or has its primary place of business in Vermont.

5 (B) The business is either open at the time of application or is closed  
6 due to the COVID-19 public health emergency but has a good-faith plan for  
7 reopening.

8 (C) The business demonstrates need based on economic loss due to  
9 the COVID-19 public health emergency from March 1, 2020 to December 1,  
10 2020.

11 (2)(A) The Agency shall establish standards for determining the amount  
12 of grant awards, provided that a business may not receive more than  
13 \$300,000.00 in grant awards pursuant to 2020 Acts and Resolves No. 115 and  
14 this act.

15 (B) Notwithstanding subdivision (2)(A) of this subsection, upon the  
16 Agency's request and demonstration of need, the Joint Fiscal Committee may  
17 approve additional grant funding to a business in excess of the maximum grant  
18 amount.

19 (3) The Agency shall consider whether and by how much grant awards  
20 should be adjusted based on whether an applicant has received financial  
21 assistance from other sources.



1           (4) The Agency shall adopt and publish guidelines governing the  
2           implementation of this section and may coordinate with local, regional, and  
3           State economic development partners to administer grants pursuant to this  
4           section.

5                                           \* \* \*

6           (e) Prohibition on multiple sources of funding.

7           (1) A business may not receive a grant of Coronavirus Relief Fund  
8           monies from more than one source, ~~except that a business in the dairy sector~~  
9           ~~may apply for a grant under subdivision (a)(2)(B) of this section, provided that~~  
10          ~~the award is not~~ for the same purpose covered under other assistance from the  
11          Fund.

12                                           \* \* \*

13          (g) Emergency economic recovery grant funds; transfer. If any funds  
14          appropriated to Agency of Commerce and Community Development and the  
15          Department of Taxes in 2020 Acts and Resolves No. 115 (S.350) remain both  
16          unencumbered and unspent as of August 1, 2020, the Agency and Department  
17          shall combine and administer those funds with the amounts made available to  
18          them in this section, subject to the standards and criteria established in this  
19          section.

1 Sec. B.1103 2020 Acts and Resolves No. 137, Sec. 1(a) is amended to read:

2 (a) The purpose of this act is to appropriate ~~\$213,200,000.00~~ monies from  
3 the Coronavirus Relief Fund to cover necessary broadband connectivity,  
4 information technology, housing, and economic relief expenses incurred due  
5 to, or as a result of, the COVID-19 public health emergency.

6 Sec. B.1104 2020 Acts and Resolves No. 137, Sec. 13, subsection (e) is  
7 amended to read:

8 (e) Up to ~~\$50,000.00~~ \$175,000.00 of funds appropriated under this section  
9 may be used to reimburse the Department of Public Service and the Agency of  
10 Digital Services for any costs associated with the deployment of Wi-Fi  
11 hotspots not covered by the Federal Emergency Management Agency.

12 Sec. B.1105 RENTAL HOUSING REGISTRY

13 The Department of Housing and Community Development shall exercise its  
14 authority in 2020 Acts and Resolves No. 137, Sec. 11(b) to reallocate  
15 \$400,000.00 to create a rental housing registry.

16 Sec. B.1106 CAPACITY IDENTIFIED FROM PREVIOUSLY

17 ALLOCATED OR APPROPRIATED CORONAVIRUS RELIEF  
18 FUND MONIES

19 (a) Reversion of remaining balance of Administration's CRF allocation.

20 Of the \$75,000,000 that the Joint Fiscal Committee authorized the

21 Administration to spend for health and safety and other emergency response

1 needs as a condition for acceptance of the federal Coronavirus Relief Fund  
2 grant, as amended by the Committee on May 5, 2020, the sum of \$2,565,237  
3 shall revert to the State's Coronavirus Relief Fund for reallocation in  
4 accordance with the appropriations made in this act.

5 (b) Use of reassigned or underexpended funds; report. On or before  
6 November 15, 2020, the Commissioner of Finance and Management shall  
7 report to the Joint Fiscal Committee regarding uses of the State's Coronavirus  
8 Relief Fund (CRF) monies identified by the Administration pursuant to the  
9 \$75,000,000 and \$150,000,000 CRF allocations from the Joint Fiscal  
10 Committee that are or may be eligible for reassignment to other funding  
11 sources including FEMA, Federal Pandemic Unemployment Assistance, or  
12 other federal funds, or have been recognized as having been expended at less  
13 than the approved amount. The first \$20,000,000 of reassigned or  
14 underexpended CRF monies identified in the report shall revert to the State's  
15 Coronavirus Relief Fund for reallocation in accordance with the appropriations  
16 made in this act.

17 Sec. B.1107 2020 Acts and Resolves No. 108, Sec. 2 is amended to read:

18 Sec. 2. MUNICIPAL EMERGENCY STATEWIDE EDUCATION

19 PROPERTY TAX BORROWING; ~~APPROPRIATION~~

20 ~~The sum of up to \$2,700,000.00 is appropriated in FY 2020 from the~~  
21 ~~Coronavirus Relief Fund to the Office of the State Treasurer for use in FY~~

1 ~~2020 and FY 2021 for the purpose of providing payments under the Municipal~~  
2 ~~Emergency Statewide Education Property Tax Borrowing Program described~~  
3 ~~in Sec. 1 of this act. Any appropriation amount carried forward to FY 2021~~  
4 ~~under this section shall revert to the Coronavirus Relief Fund after all eligible~~  
5 ~~short-term borrowing costs incurred through December 30, 2020 have been~~  
6 ~~expended. In the event that costs are incurred for payment under the~~  
7 ~~Municipal Emergency Statewide Education Property Tax Borrowing Program,~~  
8 ~~the Secretary of Administration shall submit a request to the Joint Fiscal~~  
9 ~~Committee for the Committee's approval to make payments from the State's~~  
10 ~~Coronavirus Relief Fund (CRF) monies remaining within the allocation~~  
11 ~~subject to Committee approval or from CRF monies available in accordance~~  
12 ~~with Sec. B.1108, B.1109, or B.1110 of this act.~~

13 Sec. B.1108 CORONAVIRUS RELIEF FUND; REALLOCATION;

14 ALLOCATION OF UNOBLIGATED MONIES; JOINT

15 FISCAL COMMITTEE

16 (a) Purpose. As set forth in 2020 Acts and Resolves Nos. 120, 136, 137,  
17 and 138, unless otherwise authorized by the Commissioner of Finance and  
18 Management, any monies appropriated from the State's Coronavirus Relief  
19 Fund (CRF) shall revert to the CRF to the extent they have not been expended  
20 by December 20, 2020 to enable reallocation. In addition, CRF monies  
21 appropriated during the 2020 legislative session that are no longer necessary

1 because funds have been received for the same or a similar purpose from  
2 another source may revert to the CRF for reallocation. The purpose of this  
3 section is to establish processes for allocating previously unobligated CRF  
4 monies and for reallocating reverted CRF monies and any monies appropriated  
5 from the CRF that the Commissioner of Finance and Management identifies  
6 between the date of final legislative passage of the fiscal year 2021 budget bill  
7 and December 20, 2020 as being unable to be expended for their original  
8 purposes by December 30, 2020.

9 (b) Allocation and reallocation.

10 (1) The Commissioner of Finance and Management may allocate  
11 previously unobligated CRF monies, and reallocate reverted and unexpendable  
12 CRF monies, upon approval of the proposed allocation or reallocation by the  
13 Joint Fiscal Committee as set forth in this subsection.

14 (2) If the Commissioner of Finance and Management identifies reverted,  
15 unexpendable, or previously unobligated CRF monies, or a combination of  
16 these, that the Commissioner wishes to reallocate for a use other than that for  
17 which the CRF monies were originally appropriated, or that the Commissioner  
18 wishes to allocate, in the case of previously unobligated CRF monies, the  
19 Commissioner shall inform the Joint Fiscal Committee of:

20 (A) the amount or amounts available for allocation or reallocation;

21 (B) the proposed use or uses of the monies; and

1           (C) the manner in which the proposed use or uses comply with the  
2           parameters set forth in Sec. 5001 of the CARES Act, Pub. L. No. 116-136 and  
3           related guidance.

4           (3) Criteria and priorities for approval.

5           (A) Compliance with CRF parameters. In determining whether to  
6           approve a proposal submitted by the Commissioner under this section, the  
7           Joint Fiscal Committee shall first determine whether each proposed use of CRF  
8           monies complies with the parameters set forth in Sec. 5001 of the CARES Act,  
9           Pub. L. No. 116-136 and related guidance. If the Committee determines that a  
10          proposed use likely does not comply with the parameters, the Committee shall  
11          disapprove that proposed use.

12          (B) Timeliness. If the Committee determines that a proposed use  
13          likely does comply with the CRF parameters, it shall next consider whether the  
14          proposed use is likely to be achievable by December 30, 2020. If the  
15          Committee determines that the proposed use is unlikely to be achieved by  
16          December 30, 2020, the Committee shall disapprove that proposed use.

17          (C) Priorities.

18                 (i) If the Committee determines that a proposed use likely  
19                 complies with CRF parameters and is likely achievable by December 30, 2020,  
20                 then, in light of the uncertainty regarding the continued effects of the COVID-

1 19 public health emergency, the Committee shall evaluate the proposed use in  
2 the context of the areas of greatest need at the time of the proposal.

3 (ii) If the federal government allows the State to use CRF monies  
4 for purposes previously not permitted under Sec. 5001 of the CARES Act,  
5 Pub. L. No. 116-136 and related guidance, then, in addition to evaluating the  
6 proposed use in the context of the areas of greatest need, the Committee shall  
7 prioritize proposed uses related to revenue replacement for State government,  
8 local government, and the education finance system, and related to the funding  
9 of ongoing State financial liabilities.

10 (iii) If the federal government does not allow the State to use CRF  
11 monies for purposes previously not permitted under Sec. 5001 of the CARES  
12 Act, Pub. L. No. 116-136 and related guidance, then, in addition to evaluating  
13 the proposed use in the context of the areas of greatest need, the Committee  
14 may also evaluate the proposed use in the context of the following legislative  
15 priorities:

16 (I) services to vulnerable populations, such as nutrition  
17 services, housing security, and child care;

18 (II) health care;

19 (III) education;

20 (IV) economic stimulus for individuals and businesses; and

21 (V) broadband access.

1           (4) Joint Fiscal Committee process.

2           (A) Upon receipt of the information set forth in subdivision (2) of  
3           this subsection from the Commissioner of Finance and Management, the Joint  
4           Fiscal Committee shall inform the General Assembly of the proposal and shall  
5           approve or disapprove each proposal within 10 calendar days following  
6           receipt.

7           (B) If the Joint Fiscal Committee disapproves a proposal, the  
8           Commissioner may revise and resubmit for further consideration. The Joint  
9           Fiscal Committee shall approve or disapprove within five calendar days  
10          following receipt of the revised proposal.

11          (c) Transfer authority. Nothing in this section shall be construed to limit  
12          the authority of the Emergency Board to transfer appropriations pursuant to  
13          32 V.S.A. §§ 133 and 706.

14          (d) Final allocation and reallocation. On or after December 21, 2020, the  
15          Commissioner of Finance and Management may reallocate any unexpended  
16          CRF monies, and allocate any previously unobligated CRF monies, to the  
17          Department of Labor for reimbursement of claims expenditures made from the  
18          Department of Labor Unemployment Insurance Fund between March 1, 2020  
19          and December 30, 2020.



1       Sec. B.1109 CONTINGENCY PLANNING FOR INCREASED CRF

2                       FLEXIBILITY

3           (a) Purpose. The purpose of this section is to establish processes to be  
4           followed in the event that the federal government provides increased flexibility  
5           in authorized usage of the State's Coronavirus Relief Fund (CRF) monies  
6           following the date of final legislative passage of the fiscal year 2021 budget  
7           bill and prior to the convening of the 2021 legislative session.

8           (b) Expanded uses. If the federal government allows the State to use CRF  
9           monies for purposes previously not permitted under Sec. 5001 of the CARES  
10           Act, Pub. L. No. 116-136 and related guidance, but does not extend the period  
11           during which the monies must be expended, the Commissioner of Finance and  
12           Management shall inform the Joint Fiscal Committee and may propose  
13           additional uses of the CRF, which may include using previously unobligated  
14           CRF monies, previously allocated CRF monies that are unable to be expended  
15           by December 30, 2020, reverted CRF monies, or a combination of these, for  
16           Joint Fiscal Committee approval in accordance with the procedure set forth  
17           in Sec. 1108 of this act, including considering the areas of greatest need and  
18           prioritizing the uses described in Sec. B.1108(b)(3)(C)(ii) of this act.

19           (c) Extension of time. If the federal government allows the State to use  
20           CRF monies beyond the December 30, 2020 deadline established in Sec. 5001

1 of the CARES Act, Pub. L. No. 116-136, the Commissioner of Finance and  
2 Management shall notify the Joint Fiscal Committee of the extension.

3 (1) If the Joint Fiscal Committee, in consultation with the  
4 Commissioner, determines that the extension would allow for the full General  
5 Assembly to consider additional uses of CRF monies as part of the fiscal year  
6 2021 budget adjustment process, the Joint Fiscal Committee shall limit its  
7 approval of allocations and reallocations pursuant to Sec. B.1108 of this act to  
8 those for which prompt action is required and that cannot wait for the fiscal  
9 year 2021 budget adjustment process.

10 (2) If the Joint Fiscal Committee, in consultation with the  
11 Commissioner, determines that the extension would not allow for the full  
12 General Assembly to consider additional uses of CRF monies as part of the  
13 fiscal year 2021 budget adjustment process, the Joint Fiscal Committee shall  
14 consider the Commissioner's proposals in accordance with the procedure set  
15 forth in Sec. B.1108 of this act.

16 (3) In the event of an extension of time to use CRF monies, the final  
17 allocation and reallocation to the Department of Labor pursuant to Sec. B.1108  
18 of this act shall not occur without the approval of the Joint Fiscal Committee.

1       Sec. B.1110 CONTINGENCY PLANNING FOR ADDITIONAL FEDERAL  
2                                    FUNDING

3           (a) The purpose of this section is to establish processes to be followed in  
4           the event that the federal government provides additional funds to the State of  
5           Vermont related to the COVID-19 public health emergency following the date  
6           of final legislative passage of the fiscal year 2021 budget bill but prior to the  
7           convening of the 2021 legislative session.

8           (b) If the federal government provides additional Coronavirus Relief Fund  
9           (CRF) grant monies to Vermont following the date of final legislative passage  
10          of the fiscal year 2021 budget bill but prior to the convening of the 2021  
11          legislative session, the monies shall be subject to the CRF acceptance  
12          conditions adopted by the Joint Fiscal Committee, as may be amended.

13          (c)(1) If the federal government provides an increase of \$10,000,000.00 or  
14          more to an existing federal grant other than the CRF grant following the date  
15          of final legislative passage of the fiscal year 2021 budget bill but prior to the  
16          convening of the 2021 legislative session, the Secretary of Administration shall  
17          notify the Joint Fiscal Committee and the General Assembly of the grant award  
18          prior to exercising excess receipts authority.

19          (2) If the federal government provides an increase of less than  
20          \$10,000,000.00 to an existing federal grant other than the CRF grant following  
21          the date of final legislative passage of the fiscal year 2021 budget bill but prior

1 to the convening of the 2021 legislative session, the Secretary of

2 Administration may exercise excess receipts authority without notice to the

3 Joint Fiscal Committee or the General Assembly.

4 (d) Any new federal grants received following the date of final legislative

5 passage of the fiscal year 2021 budget bill but prior to the convening of the

6 2021 legislative session shall proceed through the usual grant acceptance

7 process in accordance with 32 V.S.A. § 5.

8 Sec. B.1111 2020 Acts and Resolves No. 120, Sec. A.50 is amended to read:

9 Sec. A.50. PRE-K–12 EDUCATION PANDEMIC COSTS:

10 CORONAVIRUS RELIEF FUND APPROPRIATIONS

11 (a) Total appropriation. The sum of \$50,000,000 is appropriated in fiscal  
12 year 2020, and the sum of \$32,400,000 is appropriated in fiscal year 2021, to

13 the Agency of Education to fund eligible fiscal years 2020 and 2021

14 expenditures of Vermont prekindergarten–grade 12 public schools and

15 approved independent schools. Eligible expenditures shall conform with the

16 requirements of Sec. 5001 of the CARES Act, Pub. L. No. 116-136, and

17 related guidance, and shall be determined by the Secretary of Education.

18 (1) This funding is allocated to the categories under subsections (b), (c),

19 and (d) of this section.

20 (A) If the Agency determines that any allocation to a category is

21 likely not to be fully used by December 20, 2020 or, based on its view of

1 relative priority, should be reallocated to another category, it may reallocate  
2 that funding to one or more of the other categories that it believes has or will  
3 have eligible CARES Act expenses.

4 (B) If the Agency expects that during the period from December 20,  
5 2020 to December 30, 2020 a recipient of funding under this section will have  
6 eligible CARES Act expenses, then it shall provide funding for those expenses  
7 to the extent funding is available, unless the Agency has reprioritized that  
8 funding to another category under subdivision (A) of this subdivision (1).

9 (C) Any reallocation under this subdivision (1) shall be reported to  
10 the Joint Fiscal Committee, the Commissioner of Finance and Management,  
11 and the Joint Fiscal Office.

12 (2) Any unused portion of this funding shall carry over into fiscal year  
13 2021.

14 (b) Efficiency Vermont. The amount of ~~\$6,500,000~~ \$11,500,000 shall be  
15 granted to Efficiency Vermont for the air quality improvement program in Sec.  
16 A.51 of this act.

17 (c) Prekindergarten-12 schools.

18 (1) Public schools. The sum of ~~\$41,000,000~~ \$68,000,000 shall be  
19 granted for the purpose of reimbursing COVID-19 costs incurred by school  
20 districts. As used in this section, "school district" means a school district, as

1 defined in 16 V.S.A. § 11(11), or a regional career technical center school  
2 district, as defined in 16 V.S.A. § 1571.

3 \* \* \*

4 Sec. B.1112 2020 Acts and Resolves No. 120, Sec. A.51 is amended to read:

5 Sec. A.51. SCHOOL INDOOR AIR QUALITY GRANT PROGRAM;

6 CORONAVIRUS RELIEF FUND; APPROPRIATION

7 (a) Appropriation. The sum of ~~\$6,500,000~~ \$11,500,000 appropriated  
8 in Sec.A.50(b) of this act from the Coronavirus Relief Fund for Efficiency  
9 Vermont in fiscal year 2021 is for purposes of providing grants to Vermont K–  
10 12 covered schools to upgrade heating, ventilation, and air conditioning  
11 (HVAC) systems, and filtration and other methods of air treatment, in response  
12 to the COVID-19 emergency.

13 \* \* \*

14 Sec. B.1113 SUPPLIES AND EQUIPMENT FOR MEALS TO CHILDREN

15 (a) 2020 Acts and Resolves No. 120, Sec. 50, as amended by this act,  
16 appropriates \$68,400,000.00 to the Agency of Education for CARES Act  
17 expenditures incurred by prekindergarten-12 schools. 2020 Acts and Resolves  
18 No. 136, Sec. 12, allocated up to \$12,000,000.00 of this funding for the  
19 purpose of reimbursing costs of providing summer meals to children during the  
20 months of June, July, and August 2020.

1       (b) Not all of the allocation for summer meals was used prior to the end of  
2       August 2020. Therefore, up to \$4,000,000.00 of the funds remaining from  
3       2020 Acts and Resolves No. 136, Sec. 12 may be distributed by the Agency of  
4       Education to School Food Authorities and other Child Nutrition Program  
5       sponsors for the purchase of CARES Act eligible supplies and equipment,  
6       including vehicles, freezers, and other capital assets, necessary to provide  
7       meals to children using the federal child nutrition programs during the  
8       COVID-19 state of emergency. These funds are restricted to costs that exceed  
9       the federal per-meal reimbursement received for meals provided through these  
10       programs.

11       (c) If the Agency determines that the \$4,000,000.00 allocation under  
12       subsection (b) of this section is likely not to be fully used by December 20,  
13       2020, it shall reallocate the unused portion of that funding to eligible CARES  
14       Act expenditures incurred by school districts under 2020 Acts and Resolves  
15       No. 120, Sec. 50, as amended by this act.

16       (1) If the Agency expects that during the period from December 20,  
17       2020 to December 30, 2020 a recipient of funding under this section will have  
18       eligible supplies and equipment food services CARES Act expenses, then it  
19       shall provide funding for those expenses to the extent funding is available,  
20       unless the Agency has reprioritized that funding under 2020 Acts and Resolves  
21       No. 120, Sec. 50, as amended by this act.

1           (2) Any reallocation shall be reported to the Joint Fiscal Committee, the  
2           Commissioner of Finance and Management, and the Joint Fiscal Office.

3           Sec. B.1114 LENGTH OF 2020–2021 SCHOOL YEAR

4           Notwithstanding 16 V.S.A. § 1071(a), for the 2020–2021 school year, each  
5           public school shall be maintained and operated for not less than 170 student  
6           attendance days, except as provided in subsection (g) of that section, which  
7           allows for waivers of this requirement.

8           Sec. B.1115 2020–2021 SCHOOL YEAR; AUSTRALIAN BALLOT

9           (a) Notwithstanding the provisions of 17 V.S.A. § 2680(a) and 16 V.S.A.  
10           § 711e that require the voters of a school district to vote to apply the provisions  
11           of the Australian ballot system to its annual meeting or special meetings, any  
12           school district may apply the Australian ballot system to any or all of its annual  
13           meeting and special meetings held in the 2020–2021 school year by vote of its  
14           school board.

15           (b) The Secretary of State may waive statutory deadlines or other statutory  
16           provisions, or provisions set forth in a school district’s articles of agreement,  
17           related to a municipal election as necessary in order for a municipality to apply  
18           the Australian ballot system in accordance with subsection (a) of this section.  
19           This waiver authority applies to statutory provisions set forth in a municipal  
20           charter or provisions set forth in a school district’s articles of agreement if the  
21           waiver is requested by that municipality.



1       (c) As used in this section, “school district” means a school district, as  
2       defined in 16 V.S.A. § 11(11), or a regional career technical center school  
3       district, as defined in 16 V.S.A. § 1571.

4       Sec. B.1116 2020–2021 SCHOOL YEAR; WAIVER OF ONLINE

5                   TEACHING ENDORSEMENT

6       Notwithstanding 16 V.S.A. § 1694, for the 2020–2021 school year, the  
7       Standards Board for Professional Educators (SBPE) shall waive its  
8       requirement for a teacher to hold an endorsement for online teaching in order  
9       to teach online or implement remote learning.

10       Sec. B.1117 ELECTIONS; UNIFIED UNION SCHOOL DISTRICT

11       (a) Notwithstanding any provision of law to the contrary, the election of a  
12       director on the board of a unified union school district who is to serve on the  
13       board after expiration of the term for an initial director shall be held at the  
14       unified union school district’s annual meeting unless otherwise provided in the  
15       district’s articles of agreement.

16       (b) Notwithstanding any provision of law to the contrary, if a vacancy  
17       occurs on the board of a unified union school district and the vacancy is in a  
18       seat that is allocated to a specific town, the clerk of the unified union school  
19       district shall immediately notify the selectboard of the town. Within 30 days  
20       after the receipt of that notice, the unified union school district board, in  
21       consultation with the selectboard, shall appoint a person who is otherwise

1 eligible to serve as a member of the unified union school district board to fill  
2 the vacancy until an election is held at an annual or special meeting unless  
3 otherwise provided in accordance with the unified union school district's  
4 articles of agreement.

5 (c) This section is repealed on July 1, 2022.

6 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

7 (a) This act contains the following amounts appropriated from special  
8 funds that receive revenue from the property transfer tax. Expenditures from  
9 these appropriations shall not exceed available revenues.

10 (1) The sum of \$518,000 is appropriated from the Current Use  
11 Administration Special Fund to the Department of Taxes for administration of  
12 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),  
13 amounts above \$518,000 from the property transfer tax that are deposited into  
14 the Current Use Administration Special Fund shall be transferred into the  
15 General Fund.

16 (2) The sum of \$10,580,695 is appropriated from the Vermont Housing  
17 and Conservation Trust Fund to the Vermont Housing and Conservation  
18 Board. Notwithstanding 10 V.S.A. § 312, amounts above \$10,580,695 from  
19 the property transfer tax and surcharge established by 32 V.S.A. § 9602a that  
20 are deposited into the Vermont Housing and Conservation Trust Fund shall be  
21 transferred into the General Fund.

1           (A) The dedication of \$2,500,000 in revenue from the property  
2           transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the  
3           affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of  
4           \$1,500,000 in the appropriation to the Vermont Housing and Conservation  
5           Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a.  
6           The FY 2021 appropriation of \$10,580,695 to VHCB reflects the \$1,500,000  
7           reduction and a one-time 3 percent reduction to their base appropriation and  
8           the addition of \$100,000 to support the cost of technical assistance for writing  
9           grants. The affordable housing bond and related property transfer tax and  
10           surcharge provisions are repealed after the life of the bond on July 1, 2039.  
11           Once the bond is retired, the \$1,500,000 reduction in the appropriation to  
12           VHCB is intended to be restored.

13           (3) The sum of \$3,760,599 is appropriated from the Municipal and  
14           Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts  
15           above \$3,760,599 from the property transfer tax that are deposited into the  
16           Municipal and Regional Planning Fund shall be transferred into the General  
17           Fund. The \$3,760,599 shall be allocated as follows:

18           (A) \$2,924,417 for disbursement to regional planning commissions in  
19           a manner consistent with 24 V.S.A. § 4306(b);

20           (B) \$457,482 for disbursement to municipalities in a manner  
21           consistent with 24 V.S.A. § 4306(b); and

1           (C) \$378,700 to the Agency of Digital Services for the Vermont  
2           Center for Geographic Information.

3           Sec. D.100.1 CARRY FORWARD AUTHORITY

4           (a) Notwithstanding any other provisions of law and subject to the approval  
5           of the Secretary of Administration, General, Transportation, Transportation  
6           Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and  
7           Agricultural Water Quality Fund (Fund 21933) appropriations remaining  
8           unexpended on June 30, 2021 in the Executive Branch of State government  
9           shall be carried forward and shall be designated for expenditure.

10          (b) Notwithstanding any other provisions of law, General Fund  
11          appropriations remaining unexpended on June 30, 2021 in the Legislative and  
12          Judicial Branches of State government shall be carried forward and shall be  
13          designated for expenditure.

14          Sec. D.100.2 2020 Acts and Resolves No. 109, Sec. 30 is amended read:

15                 Sec. 30 APPLICATION OF FISCAL YEAR 2020 DEFERRED TAX

16                         PAYMENTS COLLECTED IN FISCAL YEAR 2021

17           (a) To the extent that tax payments that were due to the State in fiscal year  
18           2020 but were deferred as a result of state and federal emergency action taken  
19           in response to the Coronavirus Pandemic are received into the General Fund  
20           through August 15, 2020, funds from such payments shall be transferred or  
21           reserved as follows:

1           (1) First, to the extent any interfund loan was made from the  
2           Coronavirus Relief Fund under the provision of Sec. 29(b) of this act, in an  
3           amount to repay the balance of the interfund loan.

4           (2) Second, in the Human Services Caseload Reserve, in an amount to  
5           bring this reserve balance up to \$98,236,983.

6           (3) Third, in the General Fund Budget Stabilization Reserve, in an  
7           amount to bring this reserve balance up to ~~\$81,472,791~~ \$80,365,373.

8           (4) Fourth, in General Fund Balance Reserve (aka Rainy-Day Fund), in  
9           an amount to bring this reserve balance up to \$31,553,274.

10          (5) Finally, any additional amounts received from such payments shall  
11          remain available in the General Fund for appropriation in fiscal year 2021.

12          Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

13          (a) Notwithstanding any other provision of law, the following amounts are  
14          transferred from the funds indicated:

15                 (1) From the Clean Water Fund established by 10 V.S.A. § 1388 to the  
16                 Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803:  
17                 \$3,408,000.

18                 (2) From the Clean Water Fund established by 10 V.S.A. § 1388 to the  
19                 Lakes in Crisis Special Fund created under 10 V.S.A. § 1315: \$50,000.

20                 (3) From the Transportation Fund to the Downtown Transportation and  
21                 Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used

1 by the Vermont Downtown Development Board for the purposes of the Fund:

2 \$523,966.

3 (4) From the Transportation Infrastructure Bond Fund established by  
4 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund  
5 established by 32 V.S.A. § 951a for funding fiscal year 2022 transportation  
6 infrastructure bonds debt service: \$2,505,863.

7 (5) From the Tobacco Litigation Settlement fund to the General Fund:  
8 \$1,657,844.

9 (b) Notwithstanding any provisions of law to the contrary, in fiscal year  
10 2021:

11 (1) The following amounts shall be transferred to the General Fund from  
12 the funds indicated:

13	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>6,474,593.00</u>
14	<u>50300</u>	<u>Liquor Control Fund</u>	<u>22,740,000.00</u>
15	<u>21990</u>	<u>State Health Care Resources Fund</u>	<u>3,000,000.00</u>
16	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>2,710,636.00</u>
17		<u>Caledonia Fair</u>	<u>5,000.00</u>
18		<u>North Country Hospital Loan</u>	<u>24,047.00</u>
19	<u>21917</u>	<u>Public Funds Investigation Fund</u>	<u>100,000.00</u>

20 (2) The following estimated amounts, which may be all or a portion of  
21 unencumbered fund balances, shall be transferred from the following funds to

1 the General Fund. The Commissioner of Finance and Management shall report  
2 to the Joint Fiscal Committee at its next meeting the final amounts transferred  
3 from each fund and certify that such transfers will not impair the agency,  
4 office, or department reliant upon each fund from meeting its statutory  
5 requirements.

6           21638   AG-Fees & reimbursement – Court order           2,250,000.00

7           21928   Secretary of State Services Funds               2,867,898.00

8           (3) Notwithstanding 2016 Acts and Resolves No. 172, Section E. 228,  
9 \$40,368,350 of the unencumbered balances in the Insurance Regulatory and  
10 Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory  
11 and Supervision Fund (Fund Number 21085), the Financial Institution  
12 Regulatory and Supervision Fund (Fund Number 21065), and the Securities  
13 Regulatory and Supervision Fund (Fund Number 21080) shall be transferred to  
14 the General Fund.

15           (c) Notwithstanding any provisions of law to the contrary, in fiscal year  
16 2021:

17           (1) The following amounts shall revert to the General Funds from the  
18 Accounts indicated:

19           1100891701           AOA – Security Improvements               597.25

20           1105500000           Comm & Info Technology                   23,186.10

21           1110003000           Budget & Management                   100,000.00

1	<u>1120020000</u>	<u>Tuition Assistance Program</u>	<u>158,596.48</u>
2	<u>1130030000</u>	<u>Department of Libraries</u>	<u>83,465.46</u>
3	<u>1140010000</u>	<u>Tax Operation Costs</u>	<u>147,169.75</u>
4	<u>1140040000</u>	<u>Homeowner Rebates</u>	<u>970,887.77</u>
5	<u>1140060000</u>	<u>Reappraisal &amp; Listing Payments</u>	<u>274,918.00</u>
6	<u>1140070000</u>	<u>Use Tax Reimbursement Program</u>	<u>100,858.00</u>
7	<u>1150500000</u>	<u>BGS Purchasing</u>	<u>190,861.33</u>
8	<u>1210002000</u>	<u>Legislature</u>	<u>50,000.00</u>
9	<u>1220000000</u>	<u>Joint Fiscal Office</u>	<u>25,000.00</u>
10	<u>1240001000</u>	<u>Lieutenant Governor</u>	<u>4,577.90</u>
11	<u>1250010000</u>	<u>Auditor of Accounts</u>	<u>98,067.65</u>
12	<u>1260010000</u>	<u>Treasurer</u>	<u>50,756.00</u>
13	<u>2100001000</u>	<u>Attorney General</u>	<u>285,007.00</u>
14	<u>2100891701</u>	<u>Tobacco Master Settlement –</u>	
15		<u>Diligent enforcement</u>	<u>68,161.12</u>
16	<u>2110000100</u>	<u>Public Defense</u>	<u>100,000.00</u>
17	<u>2110010000</u>	<u>Assigned Counsel</u>	<u>5.93</u>
18	<u>2120000000</u>	<u>Judiciary</u>	<u>1,415,000.00</u>
19	<u>2130100000</u>	<u>State’s Attorneys</u>	<u>86,007.96</u>
20	<u>2130200000</u>	<u>Sheriffs</u>	<u>498,806.86</u>
21	<u>2130400000</u>	<u>Special investigative unit</u>	<u>42,839.13</u>



1	<u>2140010000</u>	<u>DPS – State Police</u>	<u>209,538.68</u>
2	<u>2140030000</u>	<u>DPS – Emergency Management</u>	<u>18,698.43</u>
3	<u>2150010000</u>	<u>Military – administration</u>	<u>986,987.68</u>
4	<u>2200030000</u>	<u>Ag Development Division</u>	<u>50,000.00</u>
5	<u>2280001000</u>	<u>Human Rights Commission</u>	<u>32,510.44</u>
6	<u>3150070000</u>	<u>Mental Health</u>	<u>438,632.00</u>
7	<u>3150891902</u>	<u>DMH – Critical Access Hospitals</u>	<u>16,802.23</u>
8	<u>3310000000</u>	<u>Commission on Women</u>	<u>9,315.16</u>
9	<u>3310891801</u>	<u>VCW – Sexual Harass Public Outreach</u>	<u>20,794.35</u>
10	<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>304,288.84</u>
11	<u>3400001000</u>	<u>Secretary’s Office Admin Costs</u>	<u>456,648.67</u>
12	<u>3400004000</u>	<u>Global Commitment</u>	<u>6,451,752.42</u>
13	<u>3400010000</u>	<u>Human Services Board</u>	<u>25,000.00</u>
14	<u>3400891804</u>	<u>AHSCO – Medicaid Financial Require</u>	<u>693,332.98</u>
15	<u>3400891902</u>	<u>AHSCO – Elec Med/Health Records Syst</u>	<u>36,106.00</u>
16	<u>3410010000</u>	<u>DVHA – Administration</u>	<u>17,409.43</u>
17	<u>3410017000</u>	<u>DVHA – Programs - State Only</u>	<u>0.35</u>
18	<u>3420010000</u>	<u>Department of Health – Administration</u>	<u>252,948.23</u>
19	<u>3420021000</u>	<u>Department of Health – Public Health</u>	<u>611,354.34</u>
20	<u>3420060000</u>	<u>Department of Health – ADAP</u>	<u>256,286.12</u>
21	<u>3440010000</u>	<u>Department for Children &amp; Families –</u>	

1		<u>Admin &amp; Support Services</u>	<u>2,340,774.40</u>
2	<u>3440050000</u>	<u>Department for Children &amp; Families –</u>	
3		<u>AABD</u>	<u>74,877.24</u>
4	<u>3440060000</u>	<u>Department for Children &amp; Families –</u>	
5		<u>General Assistance</u>	<u>1,005,971.77</u>
6	<u>3440080000</u>	<u>Department for Children &amp; Families –</u>	
7		<u>Reach Up</u>	<u>601,823.99</u>
8	<u>3440120000</u>	<u>Department for Children &amp; Families –</u>	
9		<u>Woodside</u>	<u>435,335.04</u>
10	<u>3460010000</u>	<u>DAIL – Administration</u>	<u>300,000.14</u>
11	<u>3480001000</u>	<u>Department of Corrections – Administration</u>	<u>71,141.9</u>
12	<u>3480002000</u>	<u>Department of Corrections – Parole Board</u>	<u>23,571.32</u>
13	<u>3480003000</u>	<u>Department of Corrections – Education</u>	<u>58,556.50</u>
14	<u>3480004000</u>	<u>Department of Corrections –</u>	
15		<u>Correctional Services</u>	<u>4,885,587.79</u>
16	<u>3480006000</u>	<u>Department of Corrections –</u>	
17		<u>Out of State Beds</u>	<u>109,339.10</u>
18	<u>4100500000</u>	<u>Department of Labor</u>	<u>200,000.00</u>
19	<u>5100010000</u>	<u>Agency of Education – Administration</u>	<u>91,312.39</u>
20	<u>5100060000</u>	<u>Agency of Education – Adult Basic Education</u>	<u>14,497.00</u>
21	<u>5100070000</u>	<u>Agency of Education – Education Services</u>	<u>123,118.58</u>

1	<u>5100210000</u>	<u>Agency of Education – Flexible Pathways</u>	<u>31,539.35</u>
2	<u>5100400000</u>	<u>Agency of Education –</u>	
3		<u>State Board of Education</u>	<u>47,416.83</u>
4	<u>5100891803</u>	<u>AOE – Advisory Group Compensation</u>	<u>4,533.97</u>
5	<u>5100892001</u>	<u>AOE – Workgroup Expense Reimbursement</u>	<u>15,090.51</u>
6	<u>6100010000</u>	<u>Admin., Management &amp; Planning</u>	<u>8,162.47</u>
7	<u>6100040000</u>	<u>Property Tax Assessment Appropriation</u>	<u>48,650.41</u>
8	<u>7100000000</u>	<u>ACCD – Administration</u>	<u>196,074.00</u>
9	<u>7100891902</u>	<u>ACCD – Workforce Development</u>	<u>750,000.00</u>
10	<u>7120010000</u>	<u>Economic Development</u>	<u>750,000.00</u>
11	<u>(2) The following amounts shall revert to the Education Fund from the</u>		
12	<u>accounts indicated:</u>		
13	<u>5100040000</u>	<u>Special Education</u>	<u>5,770,436.00</u>
14	<u>5100050000</u>	<u>State placed Students</u>	<u>3,303,708.00</u>
15	<u>5100090000</u>	<u>Education Grants</u>	<u>1,907,842.00</u>
16	<u>5100110000</u>	<u>Small Schools</u>	<u>596,191.00</u>
17	<u>5100190000</u>	<u>Essential Early Education</u>	<u>360,491.00</u>
18	<u>5100200000</u>	<u>Technical Education</u>	<u>1,713,671.00</u>
19	<u>5100010000</u>	<u>Administration</u>	<u>115,260.00</u>
20	<u>5100891804</u>	<u>Education Funding Study</u>	<u>2,401.00</u>
21	<u>1140060000</u>	<u>Reappraisal &amp; Listing Payments</u>	<u>190,948.00</u>

1                                    Total                                    13,960,950

2                    (3) The following amounts shall revert to the Tobacco Fund from the  
3 accounts indicated:

4                    3400891802                    Invest Substance Use Treat                    2,000,000

5                    (d) In fiscal year 2021, the following General Fund reserves shall be made:

6                    (1) Pursuant to 32 V.S.A. § 308 and Section D.100.2 of this Act,  
7 \$541,962 shall be reserved in the General Fund Budget Stabilization Reserve.

8                    Sec. D.102 CONTRIBUTION TO THE 27/53 RESERVE

9                    (a) \$1,850,000 general fund shall be reserved in the 27/53 reserve in fiscal  
10 year 2021. This action is the fiscal year 2021 contribution to the reserve for  
11 the 53rd week of Medicaid as required by 32 V.S.A. §308e.

12                    Sec. D.103 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011  
13 Acts and Resolves No. 63, Sec. C.103, as amended by 2013 Acts and Resolves  
14 No. 1, Sec. 65, as amended by 2014 Acts and Resolves No. 95, Sec. 62, as  
15 amended by 2018 Acts and Resolves No. 87, Sec. 47, as amended by 2018  
16 (Sp. Sess.) Acts and Resolves No. 11 Sec. E.111.1, as amended by 2019 Acts  
17 and Resolves No. 6, Sec.102 is further amended to read:

18                    Sec. 282 TAX COMPUTER SYSTEM MODERNIZATION FUND

19                    (a) Creation of fund.

20                    (1) There is established the Tax Computer System Modernization Special  
21 Fund to consist of:

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\* \* \*

(C) ~~Thirty percent of the incremental tax receipts received as a direct result of the implementation of the integrated tax system beginning in calendar year 2014, including any additional data warehouse modules. The Commissioner of Finance and Management shall approve baseline tax receipts in order to measure the increment from the new integrated tax system. An amount not to exceed two percent of the total revenue collected from billed and offset liabilities made by the Department of Taxes.~~

\* \* \*

Sec. D.104 2019 Acts and Resolves No. 72, Sec. C.115 is amended to read:

Sec. C.115 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER  
SYSTEMS

(a) In fiscal year 2019, \$10,000,000 is appropriated to the Department of Taxes from the Tax Computer System Modernization Special Fund established pursuant to 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103, as amended by 2013 Acts and Resolves No. 1, Sec. 65, as amended by 2014 Acts and Resolves No. 95, Sec. 62, as amended by 2018 Acts and Resolves No. 87, Sec. 47, as amended by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.111.1, and as further amended by 2019 Acts and Resolves No. 6, Sec. 102. This appropriation shall carryforward through fiscal year ~~2022~~ 2025.



1 Sec. E.100.2 2017 Acts and Resolves No. 85, Sec. E.100.1, amended by 2018  
2 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.100.1 and by 2020 Acts and  
3 Resolves No. 120, Sec. A.7 is further amended to read:

4 (d) Position Pilot Program. A Position Pilot is hereby created to assist  
5 participating departments in more effectively managing costs of overtime,  
6 compensatory time, temporary employees, and contractual work by removing  
7 the position cap with the goal of maximizing resources to the greatest benefit  
8 of Vermont taxpayers.

9 \* \* \*

10 (7) This Pilot shall sunset on ~~September 30, 2020~~ July 1, 2021, unless  
11 extended or modified by the General Assembly.

12 Sec. E.111 Tax – administration/collection

13 (a) Of this appropriation, \$15,000 is from the Current Use Administration  
14 Special Fund established by 32 V.S.A. § 9610(c) and shall be used for  
15 programming changes to the CAPTAP software used by municipalities for  
16 establishing property values and administering their grand lists.

17 Sec. E.125 LEGISLATIVE COUNCIL RESTRUCTURING

18 (a) To implement the provisions of 2020 Acts and Resolves No. 144, An  
19 act relating to restructuring and reorganizing General Assembly staff offices,  
20 the Department of Finance and Management shall work with the Legislative  
21 Branch to establish a new business unit for the Office of Legislative Counsel

1 and for the Office of Legislative Information Technology. The establishment  
2 of these new business units, as well as associated changes to internal service  
3 billing and/or other budget-related matters shall be accomplished in time for  
4 fiscal year 2022 budget development.

5 Sec. E.126 2020 Acts and Resolves No. 120, Sec. A.49(a)(1) is amended to  
6 read:

7 (1) Legislature: \$2,000,000 is appropriated to the Legislature for costs  
8 incurred ~~for an estimated six week extension of the~~ during the 2020 session ~~in~~  
9 ~~fiscal year 2021 (August and September 2020)~~ due to the response to the  
10 Coronavirus pandemic. ~~This extension to legislative work may be conducted in~~  
11 ~~a remote or partially remote manner.~~ Funds may be transferred to  
12 appropriation units within the General Assembly as necessary to reimburse  
13 eligible fiscal year 2020 and 2021 expenditures. Any transfers shall be  
14 reviewed and approved through traditional transfer approval processes by the  
15 Secretary of Administration and shall be reported by the Joint Fiscal Office to  
16 the Joint Legislative Management Committee and the Commissioner of  
17 Finance and Management.

18 Sec. E.126.1 GENERAL ASSEMBLY; ALTERNATIVE LOCATION AND  
19 MANNER OF CONVENING, ORGANIZING, AND  
20 HOLDING SESSIONS OF THE 2021–22 LEGISLATIVE  
21 BIENNIUM



1       (a) Notwithstanding the provisions of 2 V.S.A. § 1 (place of holding  
2       sessions) that require the sessions of the General Assembly to be held in the  
3       State House in Montpelier, for the 2021–22 legislative biennium:

4             (1) The House shall convene and organize and may thereafter hold  
5       sessions at the Barre Auditorium or remotely, or both.

6             (2) The Senate shall convene and organize and may thereafter hold  
7       sessions in a location or manner that it determines.

8             (3) In addition, after convening and organizing, the chambers may hold  
9       sessions as they may by rule, joint rule, or resolution provide.

10       (b) Notwithstanding the provisions of subsection (a) of this section, if a  
11       majority of a chamber’s members of the Joint Legislative Management  
12       Committee subsequently determines that the alternate means of convening and  
13       organizing the chamber described in subdivision (a)(1) or (2) will jeopardize  
14       the public health, safety, or welfare, a majority of that chamber’s members of  
15       the Joint Legislative Management Committee may vote to require that chamber  
16       of the 2021–22 biennium to instead convene and organize in a substitute  
17       location or manner, and if that substitute location or manner is thereafter  
18       approved by the Joint Legislative Management Committee, that chamber of the  
19       2021–22 biennium shall instead convene and organize in that substitute  
20       location or manner. In this case, the Joint Legislative Management Committee

1 shall notify as soon as practicable the Secretary of State, Lieutenant Governor,  
2 and members-elect.

3 Sec. E.126.2 USE OF SPACE; FINDINGS; PURPOSE

4 (a) The General Assembly currently finds that it is necessary for the  
5 Legislative Branch to use space in addition to the State House in Montpelier  
6 during the 2021–22 biennium to meet social distancing requirements and  
7 mitigate the public health impacts of the COVID-19 pandemic.

8 (b) The purpose of Sec. E.126.3 of this act is to provide an alternate  
9 location during the 2021–22 biennium of the General Assembly for the  
10 Legislative Branch to use in order to protect the public health, safety, and  
11 welfare during the COVID-19 pandemic while also maintaining the ability of  
12 the Legislative Branch to perform its constitutional legislative duties.

13 Sec. E.126.3 GENERAL ASSEMBLY; STATE BUILDINGS; USE OF  
14 SPACE; AUTHORITY OF SERGEANT AT ARMS; 2021–22  
15 LEGISLATIVE BIENNIUM

16 (a) Notwithstanding the provisions of 29 V.S.A. § 165 and any other  
17 provision of law to the contrary, the Legislative Branch is authorized to use  
18 space in State buildings during the 2021–22 legislative biennium, including the  
19 following:

20 (1) 133 State Street:

21 (A) Basement: stock room and rooms 012, 016, 015, 021, and 022.

1           (B) First Floor: rooms 121, 122, and 126.

2           (C) Fourth Floor: board room.

3           (D) Fifth Floor: entire floor.

4           (2) 109 State Street:

5           (A) Basement: rooms B07 and B015 and surrounding space;

6           (B) Second floor: rooms 264, 267, 268, and 270.

7           (C) Fourth floor: conference room.

8           (3) 111 State Street: library stacks room on the second floor.

9           (b) The authority of the Sergeant at Arms set forth in 2 V.S.A. chapter 62  
10 shall apply in any rooms or spaces occupied by the Legislative Branch.

11       Sec. E.127 2020 Acts and Resolves No. 109, Sec. 36(a)(1) is amended to read:

12           (1) Joint Fiscal Committee: \$600,000 is appropriated to the Legislative  
13 Joint Fiscal Committee for use or transfer to appropriation units within the  
14 General Assembly as necessary to reimburse eligible fiscal year 2020 and 2021  
15 expenditures. The transfers shall be reviewed and approved through traditional  
16 transfer approval processes by the Secretary of Administration. The Joint  
17 Fiscal Office shall provide a list of the COVID-19 expenditures funded by this  
18 appropriation and related documentation and transfers to other legislative  
19 departments to the Joint Legislative Management Committee, the Joint Fiscal  
20 Committee, and the Commissioner of Finance and Management ~~on or before~~  
21 July 30, 2020.

1 Sec. E.130 32 V.S.A. § 168 is amended to read:

2 § 168. SINGLE AUDIT REVOLVING FUND

3 (a)(1) The Single Audit Revolving Fund is established within the State  
4 Treasury, to be administered by the Auditor of Accounts, from which  
5 payments may be made for the costs of audits performed pursuant to  
6 ~~subdivision~~ subdivisions 163(1) and (2) of this subchapter and 24 V.S.A.  
7 § 290b.

8 (2) All monies received from charges made for audit services under the  
9 provisions of subsection (b) of this section and sums that may be appropriated  
10 to the Fund shall be deposited in the Fund.

11 (3) Any balance remaining in the Fund at the end of any fiscal year shall  
12 be carried forward and remain a part of the Fund.

13 (b)(1) The Auditor of Accounts shall charge the State department, agency,  
14 commission, instrumentality, political subdivision, or State-created authority  
15 audited for the direct and indirect costs of an audit performed pursuant to  
16 ~~subdivision~~ subdivisions 163(1) and (2) of this subchapter and 24 V.S.A.  
17 § 290b.

18 (2) Costs shall be determined by the Auditor of Accounts and costs  
19 associated with subdivisions 163(1) and (2) of this subchapter shall be  
20 approved by the Secretary of Administration.

1 Sec. E.130.1 24 V.S.A. § 290b is amended to read:

2 § 290b. AUDITS

3 \* \* \*

4 (c) The Auditor of Accounts and his or her designee may at any time  
5 examine the records, accounts, books, papers, contracts, reports, and other  
6 materials of the county sheriff departments as they pertain to the financial  
7 transactions, obligations, assets, and receipts of that department. The Auditor,  
8 or his or her designee, shall conduct an audit of the accounts for a sheriff's  
9 department whenever the incumbent sheriff leaves office, and the auditor shall  
10 charge for the costs of the report pursuant to 32 V.S.A. § 168(b).

11 (d) Annually, each sheriff shall furnish the Auditor of Accounts on forms  
12 provided by the Auditor a financial report reflecting the financial transactions  
13 and condition of the sheriff's department. The sheriff shall submit a copy of  
14 this report to the assistant judges of the county. The assistant judges shall  
15 prepare a report reflecting funds disbursed by the county in support of the  
16 sheriff's department and forward a copy of their report to the Auditor of  
17 Accounts. The Auditor of Accounts shall compile the reports and submit one  
18 report to the House and Senate Committees on Judiciary. The provisions of  
19 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the required  
20 report to be made under this subsection.

1 (e) Biennially, according to a schedule established by the Auditor of  
2 Accounts, ~~each sheriff~~ the Auditor shall retain a public accountant ~~selected by~~  
3 ~~the sheriff and the assistant judges~~ to conduct an audit of the financial systems,  
4 controls, and procedures within ~~the~~ each department. The public accountant  
5 shall prepare a written report detailing the review of the department. A copy  
6 of this report shall be forwarded to the sheriff, assistant judges, and the Auditor  
7 of Accounts. ~~The cost of this report~~ Auditor shall ~~be paid by the Secretary of~~  
8 ~~Administration, Auditor of Accounts, and the sheriff's department, in equal~~  
9 ~~amounts~~ charge for the costs of the report pursuant to 32 V.S.A. § 168(b).

10 Sec. E.131 CAPITAL DEBT AFFORDABILITY ADVISORY

11 COMMITTEE; CALENDAR YEAR 2020 ANNUAL REPORT

12 (a) Notwithstanding 32 V.S.A. §§ 1001 and 1001a, or any other provisions  
13 of law, in calendar year 2020, the Capital Debt Affordability Advisory  
14 Committee shall submit to the Governor and the General Assembly the  
15 Committee's estimate of net State tax-supported debt that prudently may be  
16 authorized for the next fiscal year, together with a report exploring the basis  
17 for the estimate on or before October 30, 2020.

18 Sec. E.133 Vermont state retirement system

19 (a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2021, investment fees  
20 shall be paid from the corpus of the Fund.

1       Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

2           (a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be  
3           transferred to the Attorney General and \$70,000 shall be transferred to the  
4           Department of Taxes, Division of Property Valuation and Review and reserved  
5           and used with any remaining funds from the amount previously transferred for  
6           final payment of expenses incurred by the Department or towns in defense of  
7           grand list appeals regarding the reappraisals of the hydroelectric plants and  
8           other property owned by TransCanada Hydro Northeast, Inc. and its successor  
9           Great River Hydro, LLC in the State of Vermont. Expenditures for this  
10          purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

11       Sec. E.142 Payments in lieu of taxes

12           (a) This appropriation is for State payments in lieu of property taxes under  
13           32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in  
14           addition to and without regard to the appropriations for PILOT for Montpelier  
15           and for correctional facilities elsewhere in this act. Payments in lieu of taxes  
16           under this section shall be paid from the PILOT Special Fund under 32 V.S.A.  
17           § 3709.

18       Sec. E.143 Payments in lieu of taxes – Montpelier

19           (a) Payments in lieu of taxes under this section shall be paid from the  
20           PILOT Special Fund under 32 V.S.A. § 3709.

1 Sec. E.144 Payments in lieu of taxes – correctional facilities

2 (a) Payments in lieu of taxes under this section shall be paid from the  
3 PILOT Special Fund under 32 V.S.A. § 3709.

4 \* \* \* PROTECTION TO PERSONS AND PROPERTY \* \* \*

5 Sec. E.200 Attorney general

6 (a) Notwithstanding any other provisions of law, the Office of the Attorney  
7 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,  
8 subject to appropriation, one-half of the State share of any recoveries from  
9 Medicaid fraud settlements, excluding interest, that exceed the State share of  
10 restitution to the Medicaid Program. All such designated additional recoveries  
11 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit  
12 activities.

13 (b) Of the revenue available to the Attorney General under 9 V.S.A.  
14 § 2458(b)(4), \$1,390,500 is appropriated in Sec. B.200 of this act.

15 Sec. E.200.1 3 V.S.A. § 167 is amended to read:

16 § 167. ~~PUBLIC FUNDS INVESTIGATION SPECIAL FUND~~

17 ~~There is established a Public Funds Investigation Special Fund, pursuant to~~  
18 ~~32 V.S.A. chapter 7, subchapter 5. At the end of each fiscal year, revenue~~  
19 ~~available to the Attorney General under 9 V.S.A. § 2458(b)(4) may be used to~~  
20 ~~bring the unencumbered Fund balance up to \$100,000.00. Monies in the Fund~~  
21 ~~shall be available for expenditure by the Attorney General and State's~~



1 ~~Attorneys to pay expenses, as the Attorney General and the State Auditor shall~~  
2 ~~agree, for independent contractors, including accountants, necessary for~~  
3 ~~investigation and prosecution of embezzlement or other financial crimes in~~  
4 ~~which public funds are alleged to have been misused. [Repealed.]~~

5 Sec. E.200.2 9 V.S.A. § 2458(b) is amended to read:

6 (b) In addition to the foregoing, the Attorney General or a State's Attorney  
7 may request, and the court is authorized to render any other temporary or  
8 permanent relief, or both, as may be in the public interest including:

9 (1) the imposition of a civil penalty of not more than \$10,000.00 for  
10 each unfair or deceptive act or practice in commerce, and of not more than  
11 \$100,000.00 for an individual or \$1,000,000.00 for any other person for each  
12 unfair method of competition in commerce;

13 (2) an order for restitution of cash or goods on behalf of a consumer or a  
14 class of consumers similarly situated;

15 (3) an order requiring reimbursement to the State of Vermont for the  
16 reasonable value of its services and its expenses in investigating and  
17 prosecuting the action;

18 (4) amounts other than consumer restitution recovered by the Attorney  
19 General or Department of State's Attorneys and Sheriffs under this chapter, but  
20 not to exceed amounts annually appropriated, or authorized pursuant to  
21 ~~3 V.S.A. § 167~~ or 32 V.S.A. § 511, shall be deposited into special funds which

1 shall be available to the Attorney General or Department of State's Attorneys  
2 and Sheriffs, respectively to offset the costs of providing legal services.

3 Sec. E.209 Public safety – state police

4 (a) Of this appropriation, \$35,000 in special funds shall be available for  
5 snowmobile law enforcement activities and \$35,000 in general funds shall be  
6 available to the Southern Vermont Wilderness Search and Rescue Team, which  
7 comprises State Police, the Department of Fish and Wildlife, county sheriffs,  
8 and local law enforcement personnel in Bennington, Windham, and Windsor  
9 Counties, for snowmobile enforcement.

10 (b) Of this appropriation, \$405,000 is allocated for grants in support of the  
11 Drug Task Force. Of this amount, \$190,000 shall be used by the Vermont  
12 Drug Task Force to fund three town task force officers. These town task force  
13 officers shall be dedicated to enforcement efforts with respect to both regulated  
14 drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal  
15 prescription drugs. Any unobligated funds may be allocated by the  
16 Commissioner to fund the work of the Drug Task Force or carried forward.

17 Sec. E.209.1 20 V.S.A. § 1818 is added to read:

18 § 1818. EQUIPMENT OF OFFICERS WITH VIDEO RECORDING

19 DEVICES

20 The Department shall ensure that all members assigned to the Vermont  
21 State Police Field Force Division who routinely engage with members of the

1 public related to the enforcement of laws are equipped with a body camera or  
2 other video recording device on his or her person.

3 Sec. E.209.2 2020 Acts and Resolves No. 147, Sec. 8 is amended to read:

4 Sec. 8. DEPARTMENT OF PUBLIC SAFETY; VIDEO RECORDING  
5 DEVICES; ONGOING COSTS

6 The Department of Public Safety shall immediately initiate the acquisition  
7 and deployment of video recording devices to comply with the requirements of  
8 20 V.S.A. § 1818. The ongoing costs of the devices that cannot be  
9 accommodated within the Department's budget shall be included in the  
10 Department's FY21 budget proposal to the General Assembly in August of  
11 2020. The Department shall complete the deployment of video recording  
12 devices in accordance with the requirements of 20 V.S.A. § 1818 on or before  
13 March 31, 2021.

14 Sec. E.209.3 VIDEO RECORDING DEVICE: REPEAL

15 (a) 2020 Acts and Resolves No. 147, Sec. 7 (equipment of officers with  
16 video recording devices) is repealed.

17 Sec. E.212 Public safety – fire safety

18 (a) Of this General Fund appropriation, \$55,000 shall be granted to the  
19 Vermont Rural Fire Protection Task Force for the purpose of designing dry  
20 hydrants.



1           (4) The purpose of this section is to allow these new enlistees to gain the  
2           benefits of the Program if they would otherwise qualify to participate in the  
3           Program.

4           (b) Interim Vermont National Guard Tuition Benefit Program. The Interim  
5           Vermont National Guard Tuition Benefit Program (Interim Program) is created  
6           solely for new enlistees who have not completed basic training due solely to  
7           the reduced number of available basic training slots as a result of safety  
8           measures implemented to address the COVID-19 pandemic. The structure,  
9           administration, and terms and conditions of this Interim Program shall be  
10           identical to the Vermont National Guard Tuition Benefit Program under  
11           16 V.S.A. § 2857, except that the Interim Program shall not require that a  
12           member has successfully completed basic training. Eligible members under  
13           the Interim Program shall be entitled to this tuition benefit for courses offered  
14           by participating postsecondary educational institutions only during the fall  
15           2020 semester.

16           (c) Vermont National Guard Tuition Benefit Program waiver. For new  
17           enlistees who want to use the tuition benefit under the Vermont National  
18           Guard Tuition Benefit Program established under 16 V.S.A. § 2857 for the  
19           spring 2021 semester and thereafter but have not completed basic training due  
20           solely to the reduced number of available basic training slots as a result of  
21           safety measures implemented to address the COVID-19 pandemic, the

1 requirement to have successfully completed basic training (16 V.S.A.  
2 § 2857(c)(2)) is waived.

3 (d) Verification of future basic training. Before funds are allocated to a  
4 member under subsection (b) or (c) of this section, the Adjutant General shall  
5 provide verification to VSAC that the member has a reservation for a future  
6 basic training class.

7 (e) Service commitment. Academic attendance under the Interim Program  
8 shall count toward the member's service commitment under the Vermont  
9 National Guard Tuition Benefit Program, 16 V.S.A. § 2857(d).

10 (f) Other Program waivers authorized as necessary. In order to  
11 accommodate the Program changes described in subsections (b) and (c) of this  
12 section, where prompted by COVID-19 pandemic conditions the Adjutant  
13 General, on the recommendation of VSAC, may waive or partially suspend  
14 certain administrative and documentation requirements of the Program.

15 (g) Repeal. This section is repealed on the date that the Adjutant General  
16 certifies to the House Committee on General, Housing, and Military Affairs  
17 and the Senate Committee on Government Operations that all members who  
18 had not completed basic training due solely to the reduced number of available  
19 basic training slots as a result of safety measures implemented to address the  
20 COVID-19 pandemic have successfully completed, or are currently attending,

1 basic training. A copy of this certification shall be sent at the same time to the  
2 Office of Legislative Counsel.

3 Sec. E.219 Military – Veterans’ Affairs

4 (a) Of this appropriation, \$1,000 shall be used for continuation of the  
5 Vermont Medal Program; \$4,800 shall be used for the expenses of the  
6 Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’  
7 Day parade; \$5,000 shall be used for the Military, Family, and Community  
8 Network; and \$10,000 shall be granted to the American Legion for the Boys’  
9 State and Girls’ State programs.

10 Sec. E.220 Center for crime victim services

11 (a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime  
12 Victim Services shall transfer \$52,699.60 from the Domestic and Sexual  
13 Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice  
14 Training Council for the purpose of funding one-half the costs of the Domestic  
15 Violence Trainer position. The other half of the position will be funded with  
16 an appropriation to the Criminal Justice Training Council.

17 Sec. E.224 Agriculture, food and markets – agricultural development

18 (a) Of the funds appropriated in Sec. B.224 of this act, the amount of  
19 \$594,000 in general funds is appropriated for expenditure by the Working  
20 Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food  
21 and forest system businesses and services providers pursuant to 6 V.S.A.

1 § 4607 and consistent with the funding priorities in 2012 Acts and Resolves  
2 No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

3 \* \* \* HUMAN SERVICES \* \* \*

4 Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

5 (a) Deposit of Master Tobacco Settlement receipts and appropriations of  
6 Tobacco Settlement funds in fiscal year 2021 are made, notwithstanding  
7 2013 Acts and Resolves No. 50, Sec. D.104.

8 Sec. E.300.1 FUNDING FOR THE OFFICE OF THE HEALTH CARE  
9 ADVOCATE

10 (a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be  
11 used for the contract with the Office of the Health Care Advocate.

12 Sec. E.300.2 FUNDING FOR SPRINGFIELD BANKRUPTCY  
13 SETTLEMENT

14 (a) Of the funds appropriated in Sec. B.300 of this act, \$6,000,000 shall be  
15 used for the purposes of making a payment to Springfield Hospital and  
16 Springfield Medical Care System as a result of a bankruptcy proceeding.

17 Sec. E.301 Secretary's office – Global Commitment:

18 (a) The Agency of Human Services shall use the funds appropriated in this  
19 section for payment of the actuarially certified premium required under the  
20 intergovernmental agreement between the Agency of Human Services and the  
21 managed care entity, the Department of Vermont Health Access, as provided



1 for in the Global Commitment for Health Waiver (Global Commitment)  
2 approved by the Centers for Medicare and Medicaid Services under  
3 Section 1115 of the Social Security Act.

4 (b) In addition to the State funds appropriated in this section, a total  
5 estimated sum of \$24,283,719 is anticipated to be certified as State matching  
6 funds under the Global Commitment as follows:

7 (1) \$21,467,550 certified State match available from local education  
8 agencies for eligible special education school-based Medicaid services under  
9 the Global Commitment. This amount, combined with \$29,032,450 of federal  
10 funds appropriated in Sec. B.301 of this act, equals a total estimated  
11 expenditure of \$50,500,000. An amount equal to the amount of the federal  
12 matching funds for eligible special education school-based Medicaid services  
13 under Global Commitment shall be transferred from the Global Commitment  
14 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.  
15 § 2959a.

16 (2) \$2,816,169 certified State match available from local designated  
17 mental health and developmental services agencies for eligible mental health  
18 services provided under Global Commitment.

19 Sec. E.301.1 Secretary's office – Global Commitment

20 (c) Up to \$10,600,000 is transferred from the AHS Federal Receipts  
21 Holding Account to the Interdepartmental Transfer Fund consistent with the

1 amount appropriated in Sec. B.301 – Secretary’s Office – Global Commitment  
2 of this act.

3 Sec. E.301.2 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;  
4 REPORT

5 (a) In order to facilitate the end-of-year closeout for fiscal year 2021, the  
6 Secretary of Human Services, with approval from the Secretary of  
7 Administration, may make transfers among the appropriations authorized for  
8 Medicaid and Medicaid-waiver program expenses, including Global  
9 Commitment appropriations outside the Agency of Human Services. At least  
10 three business days prior to any transfer, the Agency shall submit to the Joint  
11 Fiscal Office a proposal of transfers to be made pursuant to this section. A  
12 final report on all transfers made under this section shall be made to the Joint  
13 Fiscal Committee for review at the September 2021 meeting. The purpose of  
14 this section is to provide the Agency with limited authority to modify the  
15 appropriations to comply with the terms and conditions of the Global  
16 Commitment for Health waiver approved by the Centers for Medicare and  
17 Medicaid Services under Section 1115 of the Social Security Act.

18 Sec. E.301.3 2020 Acts and Resolves No. 120 (First Quarter Budget of Fiscal  
19 Year 2021) is amended by striking out Sec. A.24a in its entirety and inserting  
20 in lieu thereof a new Sec. A.24a. to read as follows:

21 Sec. A24.a GLOBAL COMMITMENT WAIVER AMENDMENT

1       (a) The Secretary of Human Services is authorized to seek a no-change  
2       extension of Vermont's Global Commitment to Health Section 1115  
3       Demonstration for the period of January 1, 2022 through December 31, 2023  
4       from the Centers for Medicare and Medicaid Services. If a true no-change  
5       extension is not permitted by the Centers for Medicare and Medicaid Services,  
6       the Secretary is authorized to seek an extension of Vermont's Global  
7       Commitment to Health Section 1115 Demonstration for the period of January  
8       1, 2022 through December 31, 2026, or an earlier date.

9       Sec. E.301.4 GLOBAL COMMITMENT MATCHING FUNDS FOR

10                               NEWBORN HOME VISITING

11       (a) \$154,679 of the general funds appropriated in Sec. B.301 of this act  
12       shall be used as matching funds for Global Commitment expenditures for  
13       newborn home visiting.

14       Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

15       (a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A.  
16       chapter 25 to conform Vermont's rules regarding health care eligibility and  
17       enrollment and the operation of the Vermont Health Benefit Exchange to state  
18       and federal law and guidance. The Agency may use the emergency rules  
19       process pursuant to 3 V.S.A. § 844 prior to June 30, 2021, but only in the event  
20       that new state or federal law or guidance require Vermont to amend or adopt  
21       its rules in a time frame that cannot be accomplished under the traditional

1 rulemaking process. An emergency rule adopted under these exigent  
2 circumstances shall be deemed to meet the standard for the adoption of  
3 emergency rules required pursuant to 3 V.S.A. § 844(a).

4 Sec. E.307 33 V.S.A. § 1999 is amended to read:

5 § 1999. CONSUMER PROTECTION RULES; PRIOR AUTHORIZATION

6 (a)(1) The Pharmacy Best Practices and Cost Control Program shall  
7 authorize pharmacy benefit coverage when a patient's health care provider  
8 prescribes a prescription drug not on the preferred drug list, or a prescription  
9 drug ~~which~~ that is not the list's preferred choice, if ~~either~~ any of the  
10 circumstances set forth in subdivision (2) or (3) of this subsection applies.

11 (2)(A) The Program shall authorize coverage under the same terms as  
12 coverage for preferred choice drugs if the prescriber determines, after  
13 consultation with the pharmacist, or with the participating health benefit plan if  
14 required by the terms of the plan, that one or more of the following  
15 circumstances apply:

16 (i) ~~the~~ The preferred choice ~~has~~ or choices have not been effective,  
17 or with reasonable certainty ~~is~~ are not expected to be effective, in treating the  
18 patient's condition; ~~or.~~

19 (ii) ~~the~~ The preferred choice ~~causes~~ or choices cause or ~~is~~ are  
20 reasonably expected to cause adverse or harmful reactions in the patient.



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Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2021 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives. The funds shall be allocated according to an RFP process.

(2) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall

1 be composed of not less than 50 percent of members who are living with  
2 HIV/AIDS. If a modification to the program's eligibility requirements or  
3 benefit coverage is considered, the Committee shall make recommendations  
4 regarding the program's formulary of approved medication, related laboratory  
5 testing, nutritional supplements, and eligibility for the program.

6 (4) In fiscal year 2021, the Department of Health shall provide grants in  
7 the amount of \$100,000 in general funds to Vermont AIDS service  
8 organizations and other Vermont HIV/AIDS prevention providers for  
9 community-based HIV prevention programs and services. These funds shall  
10 be used for HIV/AIDS prevention purposes, including syringe exchange  
11 programs; improving the availability of confidential and anonymous HIV  
12 testing; prevention work with at-risk groups such as women, intravenous drug  
13 users, and people of color; and anti-stigma campaigns. Not more than  
14 15 percent of the funds may be used for the administration of such services by  
15 the recipients of these funds. The method by which these prevention funds are  
16 distributed shall be determined by mutual agreement of the Department of  
17 Health and the Vermont AIDS service organizations and other Vermont  
18 HIV/AIDS prevention providers.

19 (5) In fiscal year 2021, the Department of Health shall provide grants in  
20 the amount of \$150,000 in general funds to Vermont AIDS service  
21 organizations and other Vermont HIV/AIDS prevention providers for syringe

1 exchange programs. The method by which these prevention funds are  
2 distributed shall be determined by mutual agreement of the Department of  
3 Health, the Vermont AIDS service organizations, and other Vermont  
4 HIV/AIDS prevention providers. The performance period for these grants will  
5 be State fiscal year 2021. Grant reporting shall include outcomes and results.

6 Sec. E.314 INTEGRATED MENTAL HEALTH BUDGET; BUDGET

7 TRANSFER FROM DEPARTMENT OF MENTAL HEALTH TO  
8 DEPARTMENT OF VERMONT HEALTH ACCESS

9 (a) The legislative budget process is an essential structural component of  
10 ensuring that the State is supporting the principle of fully integrating mental  
11 health into the health care system. The separation of Medicaid mental health  
12 expenditures between the Department of Vermont Health Access's and the  
13 Department of Mental Health's proposed budgets is an obstacle to achieving  
14 the General Assembly's mental health reform principle of "ensuring equal  
15 access to appropriate mental health care in a manner equivalent to other  
16 aspects of health care as part of an integrated, holistic system of care," as  
17 codified in 18 V.S.A. § 7251(4).

18 (b) The Agency of Human Services and the Departments of Mental Health  
19 and of Vermont Health Access shall integrate public funding for inpatient  
20 mental health care services to the extent feasible with the funding for other  
21 health care services within the Department of Vermont Health Access budget.



1 Federal funding requirements shall be adhered to and the Departments shall  
2 establish oversight, utilization review, care management, and data collection  
3 responsibilities based on statutory and legal custodial obligations and  
4 responsibilities. This integrated funding shall begin in fiscal year 2023, with a  
5 plan for integrated funding provided to the General Assembly on or before  
6 April 15, 2021.

7 Sec. E.314.1 MENTAL HEALTH BUDGET PRESENTATION; FISCAL  
8 YEAR 2022

9 (a) In anticipation of the fiscal year 2023 budget realignment, the  
10 Departments of Mental Health and of Vermont Health Access shall provide a  
11 report on caseload, expenditures, and utilization as part of their fiscal year  
12 2022 budget presentation, identifying the budget categories incorporated into  
13 each Department's budget for inpatient services by the following funding  
14 categories, including any subdivision between persons served by the  
15 community rehabilitation and treatment program:

16 (1) the State-run inpatient hospital;

17 (2) Level 1 inpatient psychiatric services delivered in private hospitals;

18 (3) other involuntary inpatient psychiatric services; and

19 (4) voluntary inpatient psychiatric services.

1       (b) The Departments' fiscal year 2022 budget presentations shall also  
2       include any implementation recommendations to achieve integrated funding in  
3       accordance with Sec. E.314(b) of this act.

4       Sec. E.314.2 MENTAL HEALTH OUTREACH; STATEWIDE SCALE;  
5               DEPARTMENT OF MENTAL HEALTH; DEPARTMENT OF  
6               PUBLIC SAFETY

7       (a) The sum of \$525,000.00 is appropriated from the General Fund to the  
8       Department of Mental Health in fiscal year 2021 for collaboration with the  
9       Department of Public Safety and other stakeholders, including individuals with  
10      lived experience of psychiatric labels, in expanding regional models for mental  
11      health outreach to statewide scale in order to provide for the safety of all, to  
12      respond effectively, and to improve access to services and supports for  
13      individuals with mental health needs in the community in ways that reduce  
14      reliance on and utilization of law enforcement in responding to mental health  
15      crises.

16      (b) On or before November 1, 2020, the Department of Mental Health shall  
17      report to the Health Reform Oversight Committee and the Joint Legislative  
18      Justice Oversight Committee on its plans for implementing the expansion of  
19      regional models of mental health outreach to statewide scale.

1 Sec. E.318 CHILD CARE PROVIDER STABILIZATION GRANTS

2 (a) Of the funds provided in fiscal year 2021 in Sec. B.318, \$800,000 is  
3 allocated for the purpose of expanding infant and toddler child care capacity.

4 (b) The Division shall award grants to eligible applicants. An eligible  
5 applicant shall:

6 (1) be a new or existing regulated, privately owned center-based child  
7 care program or family child care home in good regulatory standings;

8 (2) participate in CCFAP;

9 (3) provide year-round, full-day child care and early learning services;

10 (4) provide child care and early learning services for infants and  
11 toddlers; and

12 (5) participate in the Step Ahead Recognition System (STARS).

13 (c) Center-based child care programs or family child care homes receiving  
14 a grant pursuant to this section shall remain in compliance with the Division's  
15 rules, continue participation in STARS, and maintain enrollment of children  
16 supported by CCFAP.

17 Sec. E.318.1 CHILD CARE FINANCIAL ASSISTANCE PROGRAM

18 (a) Notwithstanding 16 V.S.A § 4025(b):

19 (1) The Department for Children and Families shall align Child Care  
20 Financial Assistance Program (CCFAP) eligibility with the current federal  
21 poverty guidelines.

1           (2) The Department for Children and Families shall align rates of  
2           reimbursement for preschool and school age children participating in the  
3           CCFAP in fiscal year 2021 with the market rates reported on the 2015  
4           Vermont Market Rate Survey and maintain rates of reimbursement for infants  
5           and toddlers participating in CCFAP in fiscal year 2021 aligned with the  
6           market rates reported on the 2017 Vermont Market Rate Survey.

7           Sec. E.318.2 EDUCATIONAL AND EXPERIENTIAL VARIANCE

8           (a) For individuals operating or employed in a registered family child care  
9           home or as a director or teacher associate in a center-based program for 10 or  
10           more years prior to September 1, 2016, the Commissioner for Children and  
11           Families or designee may issue a variance to the Child Development  
12           Division's rule regarding educational and experiential requirements to allow an  
13           individual to maintain employment in that same role regardless of whether the  
14           family child care provider, family child care assistant, director, or teacher  
15           associate intends to attain the otherwise necessary educational requirements.  
16           To be eligible for a variance, the family childcare provider, family childcare  
17           assistant, director, or teacher associate shall:

18           (1) work continuously in a regulated program with a full license in good  
19           standing; and

1           (2) meet the Division’s educational and experiential requirements in  
2           place prior to the adoption of the new rule, which was effective beginning on  
3           September 1, 2016.

4           (b) The Commissioner or designee shall review any violation occurring in a  
5           regulated program where a family childcare provider, family childcare  
6           assistant, director, or teacher associate is under variance and may revoke the  
7           variance granted by this section depending upon the seriousness and  
8           circumstances of the violation.

9           (c) Any variance granted under this section shall be terminated on July 1,  
10          2024, and extensions shall not be granted beyond that date.

11          Sec. E.321 GENERAL ASSISTANCE HOUSING

12          (a) Funds appropriated to the Agency of Human Services in the General  
13          Assistance program in fiscal year 2021 may be used for temporary housing in  
14          catastrophic situations and for vulnerable populations, as defined in rules  
15          adopted by the Agency. The Commissioner for Children and Families may, by  
16          policy, provide temporary housing for a limited duration in adverse weather  
17          conditions when appropriate shelter space is not available.

18          Sec. E.321.1 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

19                               PROGRAM; COMMUNITY-BASED ALTERNATIVES

20                               TO GENERAL ASSISTANCE TEMPORARY HOUSING

1       (a) For fiscal year 2021, the Agency of Human Services may continue to  
2       fund housing assistance programs within the General Assistance program to  
3       create flexibility to provide General Assistance benefits, as well as grants to  
4       support the establishment of community-based alternatives for temporary  
5       housing as part of the effort to reduce the number of individuals temporarily  
6       housed by the General Assistance program. The purpose of these housing  
7       assistance programs and community-based alternatives is to mitigate poverty  
8       and serve applicants more effectively than they are currently being served with  
9       General Assistance funds. Eligible activities shall include, among other things,  
10       the provision of shelter, overflow shelter, case management, transitional  
11       housing, deposits, down payments, rental assistance, upstream prevention,  
12       and related services that ensure that all Vermonters have access to shelter,  
13       housing, and the services they need to become safely housed. The Agency  
14       may award grants to homeless and housing service providers for eligible  
15       activities. Where such housing assistance programs and grants are provided,  
16       and community-based programs are established, the General Assistance rules  
17       shall not apply. The assistance provided under this section is not an  
18       entitlement and may be discontinued when the appropriation has been fully  
19       spent.

20       (b) The housing assistance and community-based programs may operate in  
21       up to 12 districts designated by the Secretary of Human Services. The Agency

1 shall establish goals and procedures for evaluating the program overall,  
2 including performance measures that demonstrate program results, and for  
3 each district in which the Agency operates the program, it shall establish  
4 procedures for evaluating the district program and its effects.

5 (c) The Agency shall continue to engage interested parties, including both  
6 statewide organizations and local agencies, in the design, implementation, and  
7 evaluation of housing assistance programs and community-based alternatives  
8 to General Assistance temporary housing.

9 Sec. E.323 16 V.S.A. § 2878a is amended to read:

10 § 2878a. PARTICIPATION AGREEMENTS FOR INVESTMENT PLAN;

11 ~~INDIVIDUAL DEVELOPMENT INVESTMENT ACCOUNTS~~

12 VERMONT MATCHED SAVINGS AND FINANCIAL

13 CAPABILITIES PROGRAM

14 The Corporation may participate in the ~~Individual Development Investment~~  
15 ~~Program~~ Vermont Matched Savings and Financial Capabilities Program  
16 established under 33 V.S.A. § 1123, in accordance with the rules of the  
17 Agency of Human Services adopted thereunder, in connection with an  
18 individual or family who, at the time of depositing funds into an account  
19 created pursuant to a Vermont Higher Education Investment Plan, receives  
20 public assistance or is otherwise an eligible saver under 33 V.S.A. § 1123.

1 Sec. E.323.1 33 V.S.A. § 1123 is amended to read:

2 § 1123. ~~INDIVIDUAL DEVELOPMENT SAVINGS~~ VERMONT

3 MATCHED SAVINGS AND FINANCIAL CAPABILITIES

4 PROGRAM

5 (a) As used in this section:

6 \* \* \*

7 (9) “Fund” means the ~~Individual Development Matching~~ Vermont  
8 Matched Savings and Financial Capabilities Grant Special Fund established by  
9 this section.

10 \* \* \*

11 (11) “Program” means the ~~Individual Development Savings~~ Vermont  
12 Matched Savings and Financial Capabilities Program established by this  
13 section.

14 \* \* \*

15 (b) The Agency shall establish by rule standards and procedures to  
16 implement and administer the ~~Individual Development Savings~~ Vermont  
17 Matched Savings and Financial Capabilities Program. The Program may  
18 include a program with eligibility criteria that satisfy federal funding  
19 requirements or the requirements of other funding sources that are more  
20 restrictive than those established in subsection (a) of this section, and a



1 program funded by State appropriations and other revenue. Such standards  
2 and procedures shall include the following:

3 \* \* \*

4 (8) The Agency shall establish by rule any other standards and  
5 procedures necessary or desirable to implement the ~~Individual Development~~  
6 ~~Savings~~ Vermont Matched Savings and Financial Capabilities Program,  
7 including minimum requirements for approval of savings plans, criteria for  
8 training and counseling, reporting requirements for participating financial  
9 institutions, and matching fund allocation standards.

10 (c)(1) The ~~Individual Development Matching~~ Vermont Matched Savings  
11 and Financial Capabilities Grant Special Fund is established in the State  
12 Treasury and shall be administered in accordance with the provisions of  
13 32 V.S.A. chapter 7, subchapter 5, except that interest earned on the Fund shall  
14 be retained in the Fund. Into the Fund shall be deposited proceeds from grants,  
15 donations, contributions, appropriations, and other revenue authorized by law.  
16 The Fund shall be used only for the purpose of providing matching funds for  
17 the ~~Individual Development Savings~~ Vermont Matched Savings and Financial  
18 Capabilities Program as established in this section, and to provide grants to  
19 service providers for administrative expenses of administering the Program.

20 (2) The Agency may make grants from the ~~Individual Development~~  
21 ~~Matching~~ Vermont Matched Savings and Financial Capabilities Grant Special

1 Fund to service providers to provide the match for approved savings plans with  
2 enrolled savers. The amount and number of grants shall be calculated  
3 quarterly by the Agency based on the number of savers and the amounts  
4 included in their approved plans administered by each service provider so that  
5 payment of the maximum match is ensured for all savers for the period for the  
6 approved savings plans without exceeding the balance in the Fund. The  
7 Agency may award grants from the Fund to service providers to cover their  
8 expenses of training and counseling savers, and to implement and administer  
9 the ~~Individual Development Savings~~ Vermont Matched Savings and Financial  
10 Capabilities Program. The Agency may approve the use of interest earnings on  
11 grant funds as a portion of approved administrative costs.

12 (3) The Agency and service providers, separately or cooperatively, may  
13 solicit grants and private contributions for the ~~Individual Development~~  
14 ~~Matching~~ Vermont Matched Savings and Financial Capabilities Grant Special  
15 Fund.

16 \* \* \*

17 Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

18 (a) The Commissioner for Children and Families or designee may authorize  
19 crisis fuel assistance to those income-eligible households that have applied for  
20 an expedited seasonal fuel benefit but have not yet received it, if the benefit  
21 cannot be executed in time to prevent them from running out of fuel. The

1 crisis fuel grants authorized pursuant to this section count toward the one crisis  
2 fuel grant allowed per household for the winter heating season pursuant to  
3 33 V.S.A. § 2609(b).

4 Sec. E.325 Department for children and families – office of economic  
5 opportunity

6 (a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000  
7 shall be granted to community agencies for homeless assistance by preserving  
8 existing services, increasing services, or increasing resources available  
9 statewide. These funds may be granted alone or in conjunction with federal  
10 Emergency Solutions Grants funds. Grant decisions shall be made with  
11 assistance from the Vermont Coalition to End Homelessness.

12 Sec. E.326 Department for children and families – OEO – weatherization  
13 assistance

14 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is  
15 for the replacement and repair of home heating equipment.

16 Sec. E.327 15 V.S.A. § 663 is amended to read:

17 § 663. SUPPORT ORDERS; REQUIRED CONTENTS

18 (a) Every order for child support made or modified under this chapter shall  
19 be issued in a standardized format and sent to the Registry in the Office of  
20 Child Support. The order shall include:

1           (1) The name, address, e-mail address, Social Security number, and  
2 employer of both parents.

3           (b) Child care costs shall be specifically stated in the order for the purpose  
4 of providing information on the amount of child care costs used to compute the  
5 total support obligation.

6           (c) Every order for child support made or modified under this chapter on or  
7 after July 1, 1990, shall:

8           (1) include an order for immediate wage withholding or, if not subject  
9 to immediate wage withholding, include a statement that wage withholding  
10 will take effect under the expedited procedure set forth in section 782 of this  
11 title;

12           (2) require payments to be made to the Registry in the Office of Child  
13 Support unless subject to an exception under 33 V.S.A. § 4103;

14           (3) require that every party to the order must notify the Registry in  
15 writing of their current mailing address, current e-mail address, and current  
16 residence address and of any change in ~~either~~ any address within seven  
17 business days of the change, until all obligations to pay support or support  
18 arrearages or to provide for visitation are satisfied;

19           (4) include in bold letters notification of remedies available under  
20 section 798 of this title;

1 (5) include in bold letters notification that the parent may seek a  
2 modification of his or her support obligation if there has been a showing of a  
3 real, substantial and unanticipated change of circumstances.

4 Sec. E.335 CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

5 (a) In fiscal year 2021, the Secretary of Administration may, upon  
6 recommendation of the Secretary of Human Services, transfer unexpended  
7 funds between the respective appropriations for correctional services and for  
8 correctional services out-of-state beds. At least three days prior to any such  
9 transfer being made, the Secretary of Administration shall report the intended  
10 transfer to the Joint Fiscal Office and shall report any completed transfers to  
11 the Joint Fiscal Committee at its next scheduled meeting.

12 Sec. E.338 Corrections - correctional services

13 (a) The special funds appropriation of \$152,000 for the supplemental  
14 facility payments to Newport and Springfield shall be paid from the PILOT  
15 Special Fund under 32 V.S.A. § 3709.

16 \* \* \* K-12 EDUCATION \* \* \*

17 Sec. E.500 Education – finance and administration

18 (a) The Global Commitment funds appropriated in this section will be used  
19 for physician claims for determining medical necessity of Individualized  
20 Education Programs (IEPs). These services are intended to increase access to

1 quality health care for uninsured persons, underinsured persons, and Medicaid  
2 beneficiaries.

3 Sec. E.501 Education – special education: formula grants

4 (a) Of the appropriation authorized in this section, and notwithstanding any  
5 other provision of law, an amount not to exceed \$3,864,249 shall be used by  
6 the Agency of Education in fiscal year 2021 as funding for 16 V.S.A.

7 § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited  
8 by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

9 Sec. E.504 Education – flexible pathways

10 (a) Of this appropriation, \$4,000,000 from the Education Fund shall be  
11 distributed to school districts for reimbursement of high school completion  
12 services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A. § 4025(b),  
13 of this Education Fund appropriation, the amount of:

14 (1) \$921,500 is available for dual enrollment programs, notwithstanding  
15 16 V.S.A. § 944(f)(2), and the amount of \$41,225 is available for use pursuant  
16 to Sec. E.605.2(a) of this act;

17 (2) \$100,000 is available to support the Vermont Virtual Learning  
18 Cooperative at the River Valley Technical Center School District;

19 (3) \$200,000 is available for secondary school reform grants; and

20 (4) \$500,000 is available for the Vermont Academy of Science and  
21 Technology and \$2,500,000 for Early College pursuant to 16 V.S.A. § 946.



1                                   \* \* \* HIGHER EDUCATION \* \* \*

2       Sec. E.600 University of Vermont

3           (a) The Commissioner of Finance and Management shall issue warrants to  
4       pay one-twelfth of this appropriation to the University of Vermont on or about  
5       the 15th day of each calendar month of the year.

6           (b) Of this appropriation, \$380,326 shall be transferred to EPSCoR  
7       (Experimental Program to Stimulate Competitive Research) for the purpose of  
8       complying with State matching fund requirements necessary for the receipt of  
9       available federal or private funds, or both.

10          (c) If Global Commitment Fund monies are unavailable, the total grant  
11       funding for the University of Vermont shall be maintained through the General  
12       Fund or other State funding sources.

13          (d) The University of Vermont will use the Global Commitment funds  
14       appropriated in this section to support Vermont physician training. The  
15       University of Vermont prepares students, both Vermonters and out-of-state,  
16       and awards approximately 100 medical degrees annually. Graduates of this  
17       program, currently representing a significant number of physicians practicing  
18       in Vermont, deliver high-quality health care services to Medicaid beneficiaries  
19       and to uninsured or underinsured persons, or both, in Vermont and across the  
20       nation.



1 Sec. E.602 Vermont state colleges

2 (a) The Commissioner of Finance and Management shall issue warrants to  
3 pay one-twelfth of this appropriation to the Vermont State Colleges on or  
4 about the 15th day of each calendar month of the year.

5 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont  
6 Manufacturing Extension Center for the purpose of complying with State  
7 matching fund requirements necessary for the receipt of available federal or  
8 private funds, or both.

9 Sec. E.603 Vermont state colleges – allied health

10 (a) If Global Commitment fund monies are unavailable, the total grant  
11 funding for the Vermont State Colleges shall be maintained through the  
12 General Fund or other State funding sources.

13 (b) The Vermont State Colleges shall use the Global Commitment funds  
14 appropriated in this section to support the dental hygiene, respiratory therapy,  
15 and nursing programs which graduate approximately 315 health care providers  
16 annually. These graduates deliver direct, high-quality health care services to  
17 Medicaid beneficiaries or uninsured or underinsured persons, or both.

18 Sec. E.605 Vermont student assistance corporation

19 (a) Of this appropriation, \$25,000 is appropriated from the General Fund to  
20 the Vermont Student Assistance Corporation to be deposited into the Trust  
21 Fund established in 16 V.S.A. § 2845.



1                                   \* \* \* NATURAL RESOURCES \* \* \*

2       Sec. E.701 32 V.S.A. § 3708(d) is amended to read:

3           (d) Beginning in fiscal year ~~2022~~ 2023, and thereafter in periods of ~~no~~ not  
4       less than three years and ~~no~~ not greater than five years, the Secretary of Natural  
5       Resources shall recommend an adjustment to update the base payments  
6       established under subsection (c) of this section consistent with the statewide  
7       municipal tax rate or other appropriate indicators. For years that the Secretary  
8       of Natural Resources recommends an adjustment under this subsection, a  
9       request for funding the adjustment shall be included as part of the budget  
10      report required under section 306 of this title.

11      Sec. E.702 FISH AND WILDLIFE; SUPPORT AND FIELD SERVICES

12           (a) The Commissioner of Finance and Management shall work with the  
13      Commissioner of Public Safety and the Commissioner of Fish and Wildlife to  
14      determine the appropriate funding levels for boating safety activities.  
15      Consideration shall include the distribution of federal U.S. Coast Guard Boat  
16      Safety grant funds, and the associated state match, to determine if the formula  
17      for distribution should be changed to include boat safety related enforcement  
18      activities within the Department of Fish and Wildlife. Recommendations  
19      resulting from this review shall be included in a memorandum submitted on or  
20      before April 1, 2021 to the House and Senate Committees on Government  
21      Operations, the House Committee on Natural Resources, Fish, and Wildlife,

1 the Senate Committee on Natural Resources and Energy, and the House and  
2 Senate Committees on Appropriations.

3 Sec. E.706 23 V.S.A. § 3513 is amended to read:

4 § 3513. LIABILITY INSURANCE; AUTHORITY TO CONTRACT FOR  
5 LAW ENFORCEMENT SERVICES

6 (a) The amount of 90 percent of the fees and penalties collected under  
7 chapter, except interest, is allocated to the Agency of Natural Resources for  
8 use by the Vermont ATV Sportsman's Association (VASA) for development  
9 and maintenance of a Statewide ATV Trail Program, for trail liability  
10 insurance, and to contract for law enforcement services with any constable,  
11 sheriff's department, municipal police department, the Department of Public  
12 Safety, and the Department of Fish and Wildlife for purposes of trail  
13 compliance pursuant to this chapter. The Departments of Public Safety and of  
14 Fish and Wildlife are authorized to contract with VASA to provide these law  
15 enforcement services. The Agency of Natural Resources shall retain for its use  
16 up to \$7,000.00 during each fiscal year to be used for administration of the  
17 State grant that supports this program.

18 \* \* \*

19 Sec. E.711 2019 Acts and Resolves No. 76, Sec. 8(a) is amended to read:

20 (a) Until ~~November 1, 2021~~ July 1, 2022, the Secretary shall implement the  
21 existing ecosystem restoration funding delivery program and shall not make

1 substantial modifications to the manner in which that program has been  
2 implemented. The Secretary may give increased priority to meeting legal  
3 obligations pursuant to a total maximum daily load when implementing that  
4 funding delivery program.

5 \* \* \* COMMERCE AND COMMUNITY DEVELOPMENT \* \* \*

6 Sec. E.811 Vermont Housing and Conservation Board

7 (a) Included in this base appropriation is \$100,000 to support the cost of  
8 technical assistance with writing grants associated with the Rural Economic  
9 Development Initiative pursuant to 10 V.S.A. § 325m.

10 \* \* \* TRANSPORTATION \* \* \*

11 Sec. E.900 TRANSPORTATION FUND APPROPRIATION REDUCTIONS

12 (a) The Secretary of Transportation, with the approval of the Secretary of  
13 Administration, is authorized to reduce fiscal year 2021 Transportation Fund  
14 appropriations by the amount of Coronavirus Relief Funds or Federal  
15 Emergency Management Administration Funds received towards  
16 Transportation Fund expenditures in each appropriation.

17 (b) In July 2021, the Secretary of Administration shall report all  
18 appropriations reductions made under the authority of this section to the Joint  
19 Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation  
20 Oversight Committee.



1 and to make a funding decision regarding the second year of those agreements  
2 at a later date and that accordingly, the Pay Act does not require the State, the  
3 Department of State’s Attorneys and Sheriffs, the Judiciary Department, and  
4 the bargaining units covered by the Pay Act to renegotiate any terms of their  
5 collective bargaining agreements that apply during the period of July 1, 2021  
6 through June 30, 2022 (fiscal year 2022) unless and until, in accordance with  
7 3 V.S.A. §§ 982(c) and 1036(c), the General Assembly appropriates a different  
8 amount of funds for that period than the amount required for sufficient funding  
9 of that period.

10 \* \* \* ADJUSTMENTS TO THE TRANSPORTATION BILL,

11 2020 ACTS AND RESOLVES NO. 121 \* \* \*

12 Sec. G.100 2020 Acts and Resolves No. 121, Sec. 1(d)(3) is amended to read:

13 (3) “Federal COVID-19 legislation” includes any federal infrastructure  
14 bills or other federal legislation that ~~provide~~ provides the State with additional  
15 federal funding for transportation-related projects in fiscal year 2021 or was  
16 enacted as a result of COVID-19, including an extension of the Fixing  
17 America’s Surface Transportation Act, Pub. L. No. 114-94 (FAST Act) that  
18 provides additional federal funding or flexibility with how federal funding can  
19 be used, such as eliminating state match requirements, or any transportation-  
20 related infrastructure stimulus bill.

1 Sec. G.101 2020 Acts and Resolves No. 121, Sec. 1a is amended to read:

2 Sec. 1a. FISCAL YEAR 2021 TRANSPORTATION INVESTMENTS  
3 INTENDED TO REDUCE TRANSPORTATION-RELATED  
4 GREENHOUSE GAS EMISSIONS, REDUCE FOSSIL FUEL  
5 USE, AND SAVE VERMONT HOUSEHOLDS MONEY

6 \* \* \*

7 (2) Bike and Pedestrian Facilities Program. This act, in concert with the  
8 Capital Construction Act, provides for a fiscal year expenditure of  
9 ~~\$18,030,970.00~~ \$17,930,970.00, which will fund 39 bike and pedestrian  
10 construction projects, and 12 bike and pedestrian design, right-of-way, or  
11 design and right-of way projects for construction in fiscal year 2021. The  
12 construction projects include the creation, improvement, or rehabilitation of  
13 walkways, sidewalks, shared use paths, bike paths, and cycling lanes. Projects  
14 are funded in Arlington, Bennington, Burlington, Chester, Colchester-Essex,  
15 Dover, East Montpelier, Enosburg Falls, Fairfield, Hardwick, Hartford,  
16 Hinesburg, Jericho, Johnson, Lake Champlain causeway, Middlebury, Milton,  
17 Montpelier-Berlin, Moretown, Pittsford, Plainfield, Proctor, Richford,  
18 Rochester, Rutland City, Shelburne, South Burlington, Springfield, St. Albans  
19 City, St. George, St. Johnsbury, Swanton, Underhill, Waitsfield, Waterbury,  
20 West Rutland, Williston, and Wilmington.

21 \* \* \*





1 additional monies on the New PEV Incentive Program and MileageSmart if  
2 such funding becomes available.

3 Sec. G.102 2020 Acts and Resolves No. 121, Sec. 3 is amended to read:

4 Sec. 3 AGENCY SPENDING; AUTHORITY TO REDIRECT; REPORT

5 \* \* \*

6 (e) ~~The Secretary of Administration shall, on or before July 31, 2020, file a~~  
7 ~~written report listing all expenditures made during fiscal year 2020 under the~~  
8 ~~authority of subsections (a) and (b) of this section to the House and Senate~~  
9 ~~Committees on Transportation, Joint Fiscal Office, Joint Fiscal Committee,~~  
10 ~~and Joint Transportation Oversight Committee~~ If additional funding becomes  
11 available pursuant to this section, an additional \$1,600,000.00 for leveling and  
12 paving projects shall be the top priority. The Agency shall have discretion,  
13 within the guidelines established pursuant to subsections (a) and (b) of this  
14 section, if there is more than \$1,600,000.00 available for reallocation.

15 \* \* \*

16 (g) The ~~reports~~ report required pursuant to ~~subsections (e) and~~  
17 subsection (f) of this section shall be in addition to the report required pursuant  
18 to 19 V.S.A. § 10g(e).

19 Sec. G.103. 2020 Acts and Resolves No. 121, Sec. 4 is amended to read:

20 Sec. 4 ADDITION OF BURLINGTON RAIL YARD REALIGNMENT  
21 FOR AMTRAK PROJECT; RAIL PROGRAM

1       (a) The following project is added to the development and evaluation list of  
2       Rail within the Agency’s Fiscal Year 2020 Transportation Program, as adopted  
3       pursuant to 2019 Acts and Resolves No. 59, Sec. 1, and the ~~development and~~  
4       ~~evaluation~~ construction list of Rail within the Agency’s Proposed Fiscal Year  
5       2021 Transportation Program, with a spending authorization of \$1,450,000.00  
6       in Transportation Fund monies for construction: Burlington – Railyard  
7       Realignment for Amtrak.

8       (b) Within the Agency of Transportation’s Proposed Fiscal Year 2021  
9       Transportation Program for Rail, authorized spending for Statewide – Amtrak  
10       Contract is reduced by \$750,000.00 in Transportation Fund monies.

11       (c) Within the Agency of Transportation’s Proposed Fiscal Year 2021  
12       Transportation Program for Rail, authorized spending for Statewide – Rail  
13       Section Administration is reduced by \$21,192.00 in Transportation Fund  
14       monies.

15       Sec. G.104 2020 Acts and Resolves No. 121, Sec. 5(a) is amended to read:

16       (a)(1) Within the Agency of Transportation’s Proposed Fiscal Year 2021  
17       Transportation Program for Maintenance, authorized spending is amended as  
18       follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
Personal	45,757,089	<del>45,757,089</del>	0
Services		<u>45,305,185</u>	<u>-451,904</u>

1	Operating	52,896,134	<del>52,296,134</del>	<del>-600,000</del>
2	Expenses		<u>54,291,051</u>	<u>1,394,917</u>
3	Grants	240,200	240,200	0
4	Total	98,893,423	<del>98,293,423</del>	<del>-600,000</del>
5			<u>99,836,436</u>	<u>943,013</u>
6	<u>Sources of funds</u>			
7	State	96,415,636	<del>95,815,636</del>	<del>600,000</del>
8			<u>97,358,649</u>	<u>943,013</u>
9	Federal	2,377,787	2,377,787	0
10	Interdepart.	100,000	100,000	0
11	Transfer			
12	Total	98,893,423	<del>98,293,423</del>	<del>600,000</del>
13			<u>99,836,436</u>	<u>943,013</u>

14           (2) The \$3,511,051.27 that the Highway Maintenance Bureau owes to  
15           the Central Garage Fund for withheld payment of billed invoices at fiscal year  
16           2020 year-end is included in the operating expenses for Maintenance and this  
17           money shall be used to pay all past due invoices to the Highway Maintenance  
18           Bureau from the Central Garage Fund and fully restore the negative fund  
19           balance in the Central Garage Fund that resulted from the withholding of  
20           payment of billed invoices in fiscal year 2020.

1 Sec. G.105 2020 Acts and Resolves No. 121, Sec. 5a is amended to read:

2 Sec. 5a. ~~CLARENDON SRE BUILDING~~ AVIATION

3 (a) Clarendon SRE building. Within the Agency of Transportation's  
4 Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized  
5 spending for Clarendon AV-FY20-001 is amended as follows:

6 \* \* \*

7 (b) Morristown fuel farm. Within the Agency of Transportation's  
8 Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized  
9 spending for Morristown AV-FY21-015 is amended by increasing spending  
10 authority for construction by \$230,000.00 in Transportation Fund monies.

11 (c) Coventry runway 5/23. Within the Agency of Transportation's  
12 Proposed Fiscal Year 2021 Transportation Program for Aviation, the sources  
13 of funds for Coventry AV-FY20-002 is amended by reducing Transportation  
14 Fund monies by \$8,000.00 and increasing federal fund monies by \$8,000.00.

15 (d) Paving. Within the Agency of Transportation's Proposed Fiscal Year  
16 2021 Transportation Program for Aviation, the sources of funds for Statewide  
17 AV-FY19-013 is amended by reducing Transportation Fund monies by  
18 \$14,420.00 and increasing federal fund monies by \$14,420.00; and the sources  
19 of funds for Statewide AV-FY21-003 is amended by reducing Transportation  
20 Fund monies by \$4,000.00 and increasing federal fund monies by \$4,000.00.



1 \$1,150,000.00 in Transportation Fund monies and \$4,600,000.00 in federal  
2 fund monies.

3 (b) Within the Agency of Transportation's Proposed Fiscal Year 2021  
4 Transportation Program for Program Development—Paving, the sources of  
5 funds for Sharon–Bethel IM 089-1(66) is amended by increasing  
6 Transportation Fund monies by \$124,947.00 and federal fund monies by  
7 167,500.00 and reducing TIB funds by \$292,447.00.

8 \* \* \* State Highway Bridges \* \* \*

9 Sec. 7c. PROGRAM DEVELOPMENT; STATE HIGHWAY BRIDGES

10 (a) Within the Agency of Transportation's Proposed Fiscal Year 2021  
11 Transportation Program for Program Development—State Highway Bridges,  
12 the sources of funds for North Hero–Grand Isle BHF 028-1(26) is amended by  
13 reducing TIB funds by \$2,910,000.00 and increasing federal fund monies by  
14 \$2,910,000.00.

15 (b) Within the Agency of Transportation's Proposed Fiscal Year 2021  
16 Transportation Program for Program Development—State Highway Bridges,  
17 the sources of funds for Middlebury WCRS(23) is amended by reducing  
18 Transportation Fund monies by \$850,000.00 and increasing federal fund  
19 monies by \$850,000.00.

1 Sec. G.108 2020 Acts and Resolves No. 121, Sec. 9a is added to read:

2 Sec. 9a. PUBLIC TRANSIT; ADMINISTRATIVE SUPPORT

3 (a)(1) Within the Agency of Transportation's Proposed Fiscal Year 2021

4 Transportation Program for Public Transit, authorized spending for State

5 Public Transportation is amended as follows:

6	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
7	Other	6,241,403	7,128,955	887,552
8	Total	6,241,403	7,128,955	887,552
9	<u>Sources of funds</u>			
10	State	6,241,403	3,190,600	-3,050,803
11	Federal	0	3,938,355	3,938,355
12	Total	6,241,403	7,128,955	887,552

13 (2) These amendments reflect a swap of federal fund monies for

14 Transportation Fund monies in the amount of \$3,100,000.00, which is possible

15 because of monies that are available for public transit under the Coronavirus

16 Aid, Relief, and Economic Security Act, Pub. L. No. 116-136 (CARES Act),

17 an increase in federal funds in the amount of \$838,355.00, which is the result

18 of a Federal Transit Administration grant award for the replacement of buses,

19 and an increase in Transportation Fund monies in an amount of \$49,197.00,

20 which is the required match for the federal grant award for the replacement of

21 buses.



1           (b) Within the Agency of Transportation’s Proposed Fiscal Year 2021  
2           Transportation Program for Public Transit, authorized spending authority for  
3           Administrative Support – Public Transit Admin Support is reduced by  
4           \$5,577.00 in Transportation Fund monies.

5           Sec. G.109. 2020 Acts and Resolves No. 121, Secs. 11 and 12 are amended to  
6           read:

7           Sec. 11. TRANSFER TO CENTRAL GARAGE FUND

8           Notwithstanding 19 V.S.A. § 13(c)(1), in fiscal year 2021, the amount of  
9           ~~\$1,605,358.00~~ \$1,005,358.00 is transferred from the Transportation Fund to  
10          the Central Garage Fund created in 19 V.S.A. § 13, and \$600,000.00 of this  
11          transfer shall be from one-time Transportation Fund monies appropriated and  
12          authorized for expenditure pursuant to the fiscal year 2021 budget.

13          Sec. 12. CENTRAL GARAGE EQUIPMENT

14          In fiscal year 2021, the amount of ~~\$8,668,094.00~~ \$8,068,094.00 is  
15          authorized for replacement equipment pursuant to 19 V.S.A. § 13(b) and, of  
16          this amount, a minimum of \$250,000.00 shall be dedicated for the replacement  
17          of Department of Motor Vehicles enforcement fleet vehicles.

18          Sec. G.110 2020 Acts and Resolves No. 121, Sec. 12a–12e and their  
19          corresponding reader assistance headings are added to read:

20          Sec. 12a. CENTRAL GARAGE FUNDING

1           Within the Agency of Transportation's Proposed Fiscal Year 2021  
2           Transportation Program for Central Garage, authorized spending is amended as  
3           follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
Personal	4,612,051	4,566,949	-45,102
Services			
Operating	17,027,708	16,415,926	-611,782
Expenses			
Total	21,639,759	20,982,875	-656,884

10           Sources of funds

Internal	21,639,759	20,982,875	-656,884
Service Fund			
Total	21,639,759	20,982,875	-656,884

14                                 \* \* \* Town Highways \* \* \*

15           Sec. 12b. BRATTLEBORO-HINSDALE, NH

16           Within the Agency of Transportation's Proposed Fiscal Year 2021  
17           Transportation Program for Town Highway Bridge, authorized spending for  
18           Brattleboro-Hinsdale, NH is amended as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
Other	750,000	750,000	0
PE	0	200,000	200,000

1	ROW	2,875,973	4,675,973	1,800,000
2	Construction	1,000,000	1,000,000	0
3	Total	4,625,973	6,625,973	2,000,000
4	<u>Sources of funds</u>			
5	TIB	925,195	1,325,000	400,000
6	Federal	3,700,778	5,100,778	1,600,000
7	Total	4,625,973	6,625,973	2,000,000

8 Sec. 12c. MONIES FOR TOWN HIGHWAYS

9 (a) Town Highway Structures. Notwithstanding 19 V.S.A. § 306(e)(2), the  
 10 Agency shall not issue any new grants under the Town Highway Structures  
 11 Program in fiscal year 2021 and authorized spending for grants in fiscal year  
 12 2021 is reduced by \$1,683,500.00 in Transportation Fund monies to a total of  
 13 \$4,650,000.00 in Transportation Fund monies.

14 (b) Town Highway Class 2 Roadway. Notwithstanding 19 V.S.A.  
 15 § 306(h), the Agency shall not issue any new grants under the Class 2 Town  
 16 Highway Roadway Program in fiscal year 2021 and authorized spending for  
 17 grants in fiscal year 2021 is reduced by \$4,398,750.00 in Transportation Fund  
 18 monies to a total of \$3,250,000.00 in Transportation Fund monies.

19 (c) Town Highway Aid. Notwithstanding 19 V.S.A. § 306(a), the fiscal  
 20 year 2021 budget increases the annual appropriation for aid to town highways

1 by \$7,000,000.00 in one-time Transportation Fund monies to a total of  
2 \$34,105,769.00 in Transportation Fund monies.

3 \* \* \* Department of Motor Vehicles \* \* \*

4 Sec. 12d. DEPARTMENT OF MOTOR VEHICLES; SAVINGS AND  
5 INCREASE OF LIMITED SERVICE STAFF

6 Within the Agency of Transportation's Proposed Fiscal Year 2021  
7 Transportation Program for the Department of Motor Vehicles, authorized  
8 spending is increased by \$48,368.00 for personal services and reduced by  
9 \$96,059.00 for operating expenses with a corresponding reduction of  
10 \$47,691.00 in Transportation Fund monies as the source of funds.

11 \* \* \* Vacancy Savings; Statewide Allocated Cost Reductions \* \* \*

12 Sec. 12e. VACANCY SAVINGS AND STATEWIDE ALLOCATED  
13 COST REDUCTIONS

14 (a) Finance and Administration. Within the Agency of Transportation's  
15 Proposed Fiscal Year 2021 Transportation Program for Finance and  
16 Administration, authorized spending is reduced by \$107,890.00 for personal  
17 services and \$28,189.00 for operating expenses with a corresponding reduction  
18 of \$136,079.00 in Transportation Fund monies as the source of funds.

19 (b) Policy and Planning. Within the Agency of Transportation's Proposed  
20 Fiscal Year 2021 Transportation Program for Policy and Planning, authorized  
21 spending is reduced by \$28,299.00 for personal services and \$7,392.00 for

1 operating expenses with a corresponding reduction of \$35,691.00 in  
2 Transportation Fund monies as the source of funds.

3 (c) Transportation Board. Within the Agency of Transportation's Proposed  
4 Fiscal Year 2021 Transportation Program for Transportation Board, authorized  
5 spending is reduced by \$195.00 for personal services and \$781.00 for  
6 operating expenses with a corresponding reduction of \$976.00 in  
7 Transportation Fund monies as the source of funds.

8 (d) Program Development. Within the Agency of Transportation's  
9 Proposed Fiscal Year 2021 Transportation Program for Program  
10 Development—Administration, authorized spending is reduced by  
11 \$253,808.00 for personal services and \$66,304.00 for operating expenses with  
12 a corresponding reduction of \$320,112.00 in Transportation Fund monies as  
13 the source of funds.

14 Sec. G.111 REPEALS

15 2020 Acts and Resolves No. 121, Secs. 5(b) (contingent funding for the  
16 vehicle incentive programs) and 5b (Morristown fuel farm) are repealed.

17 \* \* \* AMENDMENTS TO VEHICLE INCENTIVE PROGRAMS \* \* \*

18 Sec. G.112 2019 Acts and Resolves No. 59, Sec. 34(a) as amended by 2020  
19 Acts and Resolves No. 121, Sec. 14 is further amended to read:

20 (a) Vehicle incentive and emissions repair programs administration.

21 \* \* \*

1           (2) The Agency is authorized to spend \$2,000,000.00 as appropriated in  
2           the fiscal year 2020 budget, \$50,000.00 in Transportation Fund monies, and  
3           any additional monies as appropriated ~~in the fiscal year 2021 budget~~ for the  
4           programs described in subsection (b) and (c) of this section or Transportation  
5           Fund monies authorized to be expended by the Secretary of Transportation  
6           ~~pursuant to Secs. 3 and 5 of this act, or both,~~ on the programs described in  
7           subsections (b) and (c) of this section. Notwithstanding any other provision of  
8           law and subject to the approval of the Secretary of Administration,  
9           appropriations for the programs described in subsections (b) and (c) of this  
10          section remaining unexpended on June 30, 2021 shall be carried forward and  
11          designated for expenditure on these programs in the subsequent fiscal year.

12          (3) Subject to State procurement requirements, the Agency may retain a  
13          contractor or contractors to assist with marketing, program development, and  
14          administration of the programs. Up to \$150,000.00 of program funding may  
15          be set aside for this purpose for the programs described in subsection (c) of this  
16          section in fiscal year 2020 and \$50,000.00 of program funding shall be set  
17          aside for this purpose for the programs described in subsection (c) of this  
18          section in fiscal year 2021 and to ensure that the emissions repair program is  
19          operational not later than July 1, 2021. ~~In fiscal year 2021, the Agency is~~  
20          ~~authorized to spend up to \$200,000.00 in program funding to continue and~~  
21          ~~expand the Agency's public private partnership with Drive Electric Vermont to~~

1 ~~support the expansion of the PEV market in the State through technical and~~  
2 ~~consumer assistance; auto dealer education; outreach and incentive program~~  
3 ~~management, including marketing, consumer support, record keeping and~~  
4 ~~reporting, program development and modification, and general program~~  
5 ~~administration for the program described in subsection (b) of this section; and~~  
6 ~~PEV promotional efforts. The Agency shall develop, in consultation with the~~  
7 ~~Departments of Environmental Conservation and of Public Service, a scope of~~  
8 ~~work for funding the Agency's grants to Drive Electric Vermont pursuant to~~  
9 ~~this section.~~

10 \* \* \*

11 \* \* \* AMENDMENTS TO ATV LAWS \* \* \*

12 Sec. G.113 23 V.S.A. § 3502 is amended to read:

13 § 3502. REGISTRATION AND TRAIL ACCESS DECAL (TAD)

14 REQUIRED; EXCEPTIONS

15 (a)(1) Except as otherwise provided in this section, an individual shall not  
16 operate an ATV on the VASA Trail System, on State land designated by the  
17 Secretary pursuant to subdivision 3506(b)(4) of this title, or along any highway  
18 that is not adjacent to the property of the operator unless the ATV:

19 (A) is registered pursuant to this title or in accordance with  
20 subsection (e) of this section; and

1 (B) displays a valid VASA Trail Access Decal (TAD).

2 (2) Notwithstanding subdivision (1) of this subsection, neither  
3 registration nor display of a TAD is required to operate an ATV:

4 (A) ~~on~~ On the property of the owner of the ATV;

5 (B) ~~in~~ In a ski area, off the highway, for the purpose of grooming  
6 snow, maintenance, or in rescue operations;

7 (C) ~~for~~ For official use by a federal, State, or municipal agency if the  
8 ATV is identified with the name or seal of the agency in a manner approved by  
9 the Commissioner;

10 (D) ~~on~~ On privately owned land when the operator is specifically  
11 invited to do so by the owner of the property and carries the written consent of  
12 the owner.

13 (E) On frozen bodies of water as designated by the Agency of  
14 Natural Resources under the provisions of 10 V.S.A. § 2607. Notwithstanding  
15 subdivision 3506(b)(16) of this title, protective headgear is not required when  
16 an ATV is operated on a frozen body of water pursuant to this subdivision.

17 \* \* \*



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\* \* \* EFFECTIVE DATES \* \* \*

Sec. H.100 EFFECTIVE DATES

(a) Notwithstanding 1 V.S.A. § 214, Sec. E.215.1 (Vermont National Guard Tuition Benefit Program, COVID-19) shall take effect on passage and shall apply retroactively to August 17, 2020.

(b) All remaining sections shall take effect on October 1, 2020.